

SKPD : SEKRETARIAT DPRD
 KAB / KOTA : KABUPATEN LIMA PULUH KOTA
 PROVINSI : SUMATERA BARAT

DAFTAR HASIL PENGADAAN
 BARANG DAN JASA
 DARI TANGGAL 1 JANUARI S/D 31 DESEMBER 2020

| NO | JENIS BARANG YANG DIBELI | SPK / PERJANJIAN / KONTRAK | | DPA / SPM / KWITANSI | | JUMLAH | | | DIPERGUNAKAN PADA UNIT | JUMLAH |
|----------------------------------|-----------------------------------|----------------------------|-------|----------------------|-------------|------------------|--------------|--------------|------------------------|--------------------|
| | | TANGGAL | NOMOR | TANGGAL | NOMOR | BANYAKNYA BARANG | HARGA SATUAN | JUMLAH HARGA | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
| BELANJA ALAT TULIS KANTOR | | | | | | | | | | 140,047,000 |
| | KEGIATAN ALAT TULIS KANTOR | | | | | | | | | 69,385,500 |
| 1 | Kertas HVS Folio (F4) | | | 20-Mar | 243/Mar-B02 | 15 | 45,000 | 675,000 | | 4,120,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Ballpoint Pilot | | | | | 36 | 2,500 | 90,000 | | |
| | Amplop Putih No.90 | | | | | 5 | 17,000 | 85,000 | | |
| | Amplop Putih nNo.110 | | | | | 5 | 15,000 | 75,000 | | |
| | Buku Tulis Folio | | | | | 5 | 25,000 | 125,000 | | |
| | Buku Tulis Kwarto | | | | | 5 | 15,000 | 75,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Kertas Faximile | | | | | 3 | 20,000 | 60,000 | | |
| | Map Letter File Merk Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Map Box File Biasa | | | | | 20 | 17,000 | 340,000 | | |
| | Map Stopmap Folio | | | | | 50 | 1,000 | 50,000 | | |
| | Map Clip File | | | | | 50 | 6,000 | 300,000 | | |
| | Map Springe File | | | | | 50 | 5,000 | 250,000 | | |
| | Map Box File Bongkar Pasang | | | | | 30 | 17,500 | 525,000 | | |
| 2 | Map Letter FileMerk Gobi | | | 20-Mar | 247/Mar-B02 | 48 | 17,500 | 840,000 | | 4,152,000 |
| | Map Letter File | | | | | 20 | 17,000 | 340,000 | | |
| | Kertas HVS Folio | | | | | 15 | 45,000 | 675,000 | | |
| | Kertas HVS Kwarto | | | | | 5 | 40,000 | 200,000 | | |
| | Pena Balliner | | | | | 36 | 6,000 | 216,000 | | |
| | Pena Balliner Pilot | | | | | 24 | 15,000 | 360,000 | | |
| | Spidol Maker Snowman | | | | | 24 | 6,000 | 144,000 | | |
| | Spidol Whiteboard | | | | | 24 | 6,000 | 144,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |
| | Stabilo | | | | | 12 | 5,000 | 60,000 | | |
| | Steppler 10-HD | | | | | 10 | 15,000 | 150,000 | | |
| | Steppler 30-HD | | | | | 3 | 36,000 | 108,000 | | |
| | Stepless 10-HD/ Isi Hekter | | | | | 40 | 2,500 | 100,000 | | |
| | Stepless 30-HD/ Isi Hekter | | | | | 10 | 5,000 | 50,000 | | |
| | Tipe-EX | | | | | 10 | 7,000 | 70,000 | | |
| | | | | | | | | - | | |
| 3 | Kertas HVS Folio (F4) | | | 20-Mar | 215/Apr-B02 | 15 | 45,000 | 675,000 | | 4,731,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Map Letter File Merk Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |
| | Pena My-gell | | | | | 36 | 6,000 | 216,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Pena Balliner | | | | | 36 | 6,000 | 216,000 | | |
| | Pisau Cutter Besi Ukuran Besar | | | | | 5 | 13,000 | 65,000 | | |
| | Kertas Faximile | | | | | 3 | 20,000 | 60,000 | | |
| | Map Clip File | | | | | 30 | 6,000 | 180,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|-----------------------------|---|---|--------|-------------|-----|---------|-----------|----|-----------|
| | Map Stopmap Folio | | | | | 50 | 1,000 | 50,000 | | |
| | Map Box File Bongkar Pasang | | | | | 20 | 17,500 | 350,000 | | |
| | Map Springe File | | | | | 30 | 5,000 | 150,000 | | |
| | Pelubang Kertas | | | | | 4 | 52,000 | 208,000 | | |
| | Amplop Putih No.90 | | | | | 3 | 17,000 | 51,000 | | |
| | Amplop Putih No.110 | | | | | 3 | 15,000 | 45,000 | | |
| | Amplop Kwarto | | | | | 3 | 35,000 | 105,000 | | |
| | Amplop Folio | | | | | 3 | 65,000 | 195,000 | | |
| | | | | | | | | - | | |
| 4 | Kertas HVS Folio (F4) | | | 2-Jul | 014/Jul-B02 | 15 | 45,000 | 675,000 | | 3,710,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Map Letter File Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Map Biasa | | | | | 100 | 500 | 50,000 | | |
| | Map Stopmap Folio | | | | | 100 | 1,000 | 100,000 | | |
| | Ballpoint Pilot | | | | | 36 | 2,500 | 90,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135,000 | 270,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Pena Balliner | | | | | 24 | 6,000 | 144,000 | | |
| | Pena Balliner Pilot | | | | | 24 | 15,000 | 360,000 | | |
| | Map Clip File | | | | | 20 | 6,000 | 120,000 | | |
| | Pisau Cutter Besi u/ Besar | | | | | 3 | 13,000 | 39,000 | | |
| | Pena My-Gell | | | | | 12 | 6,000 | 72,000 | | |
| | | | | | | | | | | |
| 5 | Kertas HVS Folio (F4) | | | 13-Sep | 009/Sep-B02 | 15 | 45,000 | 675,000 | | 4,632,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Kalkulator | | | | | 2 | 175,000 | 350,000 | | |
| | Amplop Putih No.90 | | | | | 5 | 17,000 | 85,000 | | |
| | Amplop Putih No.110 | | | | | 5 | 15,000 | 75,000 | | |
| | Amplop Folio | | | | | 5 | 65,000 | 325,000 | | |
| | Amplop Kwarto | | | | | 5 | 35,000 | 175,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Map Letter File | | | | | 48 | 17,500 | 840,000 | | |
| | Map Biasa | | | | | 50 | 500 | 25,000 | | |
| | Map Clip File | | | | | 50 | 6,000 | 300,000 | | |
| | Map Stopmap Folio | | | | | 100 | 1,000 | 100,000 | | |
| | Tipe- EX | | | | | 10 | 7,000 | 70,000 | | |
| | Pena Balliner | | | | | 36 | 6,000 | 216,000 | | |
| | Pena My-Gell | | | | | 36 | 6,000 | 216,000 | | |
| | Ballpoint Pilot | | | | | 36 | 2,500 | 90,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | | | | | | | | | | |
| 6 | Bantalan Stempel Merk Hero | | | 13-Sep | 010/Sep-B02 | 3 | 8,500 | 25,500 | | 4,174,000 |
| | Binder Klip Besar | | | | | 5 | 19,000 | 95,000 | | |
| | Binder Klip Menengah | | | | | 5 | 13,000 | 65,000 | | |
| | Binder Klip Kecil | | | | | 5 | 10,500 | 52,500 | | |
| | Kertas HVS Folio (F4) | | | | | 15 | 45,000 | 675,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Map Box File Biasa | | | | | 25 | 17,000 | 425,000 | | |
| | Map Springe File | | | | | 48 | 5,000 | 240,000 | | |
| | Map Clip File | | | | | 20 | 6,000 | 120,000 | | |
| | Kertas Faximile | | | | | 3 | 20,000 | 60,000 | | |
| | Map Letter File | | | | | 48 | 17,000 | 816,000 | | |
| | Flashdisk 8 Gb | | | | | 2 | 95,000 | 190,000 | | |
| | Flashdisk 16 Gb | | | | | 1 | 145,000 | 145,000 | | |
| | Amplop Putih No.90 | | | | | 5 | 17,000 | 85,000 | | |
| | Amplop Putih No.110 | | | | | 3 | 15,000 | 45,000 | | |
| | Buku Tulis Folio | | | | | 5 | 25,000 | 125,000 | | |
| | Stepler 10-HD | | | | | 10 | 15,000 | 150,000 | | |
| | Stepler 30-HD | | | | | 5 | 36,000 | 180,000 | | |
| | Stepless/ Isi Hekter 10-HD | | | | | 40 | 2,500 | 100,000 | | |
| | Stepless/Isi Hekter 30-HD | | | | | 20 | 5,000 | 100,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|-----------------------------|---|---|-------------|-------------|-----|---------|-----------|----|-----------|
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | | | | | | | | - | | |
| 7 | Amplop Putih No.90 | | | 16-Oct | 329/Okt-B02 | 3 | 17,000 | 51,000 | | 4,100,000 |
| | Amplop Putih No.110 | | | | | 3 | 15,000 | 45,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Kertas HVS Folio (F4) | | | | | 15 | 45,000 | 675,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Map Letter File Merk Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Map Box File Biasa | | | | | 20 | 17,000 | 340,000 | | |
| | Map Box File Bongkar Pasang | | | | | 20 | 17,500 | 350,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Binder Klip Kecil | | | | | 4 | 10,500 | 42,000 | | |
| | Binder Klip Menengah | | | | | 4 | 13,000 | 52,000 | | |
| | Binder Klip Besar | | | | | 2 | 19,000 | 38,000 | | |
| | Amplop Karpet Tali | | | | | 11 | 2,000 | 22,000 | | |
| | | | | | | | | - | | |
| 8 | Kertas HVS Folio (F4) | | | 16-Oct | 330/Okt-B02 | 20 | 45,000 | 900,000 | | 4,122,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Map Letter File | | | | | 48 | 17,000 | 816,000 | | |
| | Pena My-gell | | | | | 24 | 6,000 | 144,000 | | |
| | Lakban tebal U 2 inci | | | | | 3 | 12,000 | 36,000 | | |
| | Lakban Tebal U 1 inci | | | | | 3 | 7,000 | 21,000 | | |
| | Map Clip File | | | | | 50 | 6,000 | 300,000 | | |
| | Map Springe File | | | | | 50 | 5,000 | 250,000 | | |
| | Buku Tulis Folio | | | | | 3 | 25,000 | 75,000 | | |
| | Buku Tulis Kwarto | | | | | 3 | 15,000 | 45,000 | | |
| | Tipe-Ex | | | | | 10 | 7,000 | 70,000 | | |
| | Stabilo | | | | | 10 | 5,000 | 50,000 | | |
| | Pensil Steadler | | | | | 30 | 3,000 | 90,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | | | | | | | | - | | |
| 9 | Kertas Faximile | | | 132/Nov-B02 | 132/Nov-B02 | 4 | 20,000 | 80,000 | | 4,061,000 |
| | Map Biasa | | | | | 100 | 500 | 50,000 | | |
| | Map Stopmap Folio | | | | | 150 | 1,000 | 150,000 | | |
| | Map Letter File Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Gunting Besar | | | | | 4 | 12,000 | 48,000 | | |
| | Gunting Kecil | | | | | 5 | 5,000 | 25,000 | | |
| | Kertas HVS Folio (F4) | | | | | 20 | 45,000 | 900,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 10 | 40,000 | 400,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Amplop Kwarto | | | | | 4 | 35,000 | 140,000 | | |
| | Amplop Folio | | | | | 4 | 65,000 | 260,000 | | |
| | Stepler 10-HD | | | | | 10 | 15,000 | 150,000 | | |
| | Steples/Isi Heketer 10-HD | | | | | 40 | 2,500 | 100,000 | | |
| | Stepler 30-HD | | | | | 8 | 36,000 | 288,000 | | |
| | Steples/Isi hektek 30-HD | | | | | 40 | 5,000 | 200,000 | | |
| | | | | | | | | - | | |
| 10 | Kertas HVS Folio (F4) | | | 26 Nov 2020 | 133/Nov-B02 | 15 | 45,000 | 675,000 | | 4,143,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Tinta Printer hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Map Letter File Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Map Springe File | | | | | 50 | 5,000 | 250,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Pelubang Kertas | | | | | 3 | 52,000 | 156,000 | | |
| | Pena Balliner | | | | | 36 | 6,000 | 216,000 | | |
| | Pena Balliner Pilot | | | | | 24 | 15,000 | 360,000 | | |
| | Klip Sorong/Trigonal | | | | | 12 | 3,000 | 36,000 | | |
| | Map Clip File | | | | | 30 | 6,000 | 180,000 | | |
| | Map Box File Biasa | | | | | 10 | 17,000 | 170,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|-----------------------------|---|---|--------|-------------|-----|---------|-----------|----|-----------|
| | Buku Agenda Cetak | | | | | 3 | 15,000 | 45,000 | | |
| 11 | Kertas HVS Folio (F4) | | | 11-Dec | 277/Des-B02 | 10 | 45,000 | 450,000 | | 3,291,000 |
| | Kertas HVS Kwarto (A4) | | | | | 15 | 40,000 | 600,000 | | |
| | CD-RW | | | | | 30 | 6,000 | 180,000 | | |
| | Map Letter File | | | | | 48 | 17,000 | 816,000 | | |
| | Map Clip File | | | | | 30 | 6,000 | 180,000 | | |
| | Map Box File Bongkar Pasang | | | | | 30 | 17,500 | 525,000 | | |
| | Bantalan Stempel Merk Hero | | | | | 5 | 8,500 | 42,500 | | |
| | Karet Penghapus | | | | | 15 | 2,500 | 37,500 | | |
| | Stepler 30-HD | | | | | 10 | 36,000 | 360,000 | | |
| | Steples 30 HD/isi hektar | | | | | 20 | 5,000 | 100,000 | | |
| 12 | Binder Klip Kecil | | | 11-Dec | 278/Des-B02 | 5 | 10,500 | 52,500 | | 2,567,500 |
| | Binder Klip menengah | | | | | 5 | 13,000 | 65,000 | | |
| | Binder Klip Besar | | | | | 5 | 19,000 | 95,000 | | |
| | Kertas HVS Folio (F4) | | | | | 15 | 45,000 | 675,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 10 | 40,000 | 400,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Kertas Faximile | | | | | 3 | 20,000 | 60,000 | | |
| | Map Letter File Merk Gobi | | | | | 24 | 17,500 | 420,000 | | |
| | Map Box File Bongkar Pasang | | | | | 30 | 17,500 | 525,000 | | |
| | Map Stopmap Folio | | | | | 100 | 1,000 | 100,000 | | |
| 13 | Pelubang Kertas | | | 11-Dec | 279/Des-B02 | 4 | 52,000 | 208,000 | | 3,128,000 |
| | Map Clip File | | | | | 50 | 6,000 | 300,000 | | |
| | Kertas HVS Folio (F4) | | | | | 15 | 45,000 | 675,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 10 | 40,000 | 400,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135,000 | 270,000 | | |
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Flashdisk 8 GB | | | | | 2 | 95,000 | 190,000 | | |
| | Buku Agenda Cetak Folio | | | | | 5 | 15,000 | 75,000 | | |
| | Buku Ekspedisi Cetak | | | | | 5 | 10,000 | 50,000 | | |
| | Map Letter File Merk Gobi | | | | | 30 | 17,500 | 525,000 | | |
| 14 | Kertas HVS Folio (F4) | | | 11-Dec | 280/Des-B02 | 15 | 45,000 | 675,000 | | 2,760,000 |
| | Kertas HVS Kwarto (A4) | | | | | 10 | 40,000 | 400,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Buku Tulis Folio | | | | | 5 | 25,000 | 125,000 | | |
| | Buku Tulis Kwarto | | | | | 5 | 15,000 | 75,000 | | |
| | Map Clip File | | | | | 50 | 6,000 | 300,000 | | |
| | Pisau Cutter Besi Uk.Besar | | | | | 5 | 13,000 | 65,000 | | |
| | Stepler 30-HD | | | | | 5 | 36,000 | 180,000 | | |
| | Steples 30-HD/Isi Hektar | | | | | 20 | 5,000 | 100,000 | | |
| 15 | Pena Balliner | | | 11-Dec | 281/Des-B02 | 24 | 6,000 | 144,000 | | 3,080,000 |
| | Pena Balliner Pilot | | | | | 24 | 15,000 | 360,000 | | |
| | Map Springe File | | | | | 30 | 5,000 | 150,000 | | |
| | Tipe-Ex | | | | | 10 | 7,000 | 70,000 | | |
| | Stabilo | | | | | 10 | 5,000 | 50,000 | | |
| | Penggaris Besi | | | | | 5 | 5,000 | 25,000 | | |
| | Penggaris Plastik | | | | | 5 | 3,000 | 15,000 | | |
| | Kertas HVS Folio (F4) | | | | | 15 | 45,000 | 675,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 15 | 40,000 | 600,000 | | |
| | Map Letter File | | | | | 48 | 17,000 | 816,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| 16 | Pena Balliner | | | 11-Dec | 282/Des-B02 | 48 | 6,000 | 288,000 | | 3,451,000 |
| | Pena Balliner Pilot | | | | | 24 | 15,000 | 360,000 | | |
| | Spidol Maker Snowman | | | | | 12 | 6,000 | 72,000 | | |
| | Gunting Besar | | | | | 3 | 12,000 | 36,000 | | |
| | Gunting Kecil | | | | | 6 | 5,000 | 30,000 | | |
| | Map Letter File Merk Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Map Box File Biasa | | | | | 20 | 17,000 | 340,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|--|---|---|--------|-------------|-----|---------|-----------|----|------------------|
| | Trigonal Clip | | | | | 20 | 3,000 | 60,000 | | |
| | Kertas HVS Folio (F4) | | | | | 10 | 45,000 | 450,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 10 | 40,000 | 400,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Flashdisk 16 GB | | | | | 2 | 145,000 | 290,000 | | |
| | | | | | | | | - | | |
| 17 | Stempel tiktok | | | 23-Dec | 771/Des-B02 | 4 | 70,000 | 280,000 | | 550,000 |
| | Stempel biasa | | | | | 6 | 45,000 | 270,000 | | |
| 18 | Kertas HVS Folio (F4) | | | 23-Dec | 772/Des-B02 | 15 | 45,000 | 675,000 | | 4,158,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Map Letter File Merk Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Map Stopmap Folio | | | | | 100 | 1,000 | 100,000 | | |
| | Map Springe File | | | | | 20 | 5,000 | 100,000 | | |
| | Map Box File Bongkar Pasang | | | | | 10 | 17,500 | 175,000 | | |
| | Map Box File Biasa | | | | | 10 | 17,000 | 170,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Lakban Tebal Uk. 2 Inchi | | | | | 3 | 12,000 | 36,000 | | |
| | Lakban Tebal Uk.1 Inchi | | | | | 3 | 7,000 | 21,000 | | |
| | Pena Balliner | | | | | 36 | 6,000 | 216,000 | | |
| | Pena Balliner Pilot | | | | | 12 | 15,000 | 180,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| 19 | Amplop Putih No.90 | | | 23-Dec | 773/Des-B02 | 4 | 17,000 | 68,000 | | 4,455,000 |
| | Amplop Putih No.110 | | | | | 4 | 15,000 | 60,000 | | |
| | Amplop Folio | | | | | 4 | 65,000 | 260,000 | | |
| | Amplop Kwarto | | | | | 4 | 35,000 | 140,000 | | |
| | Stepler 10-HD | | | | | 10 | 15,000 | 150,000 | | |
| | Steples 10-HD/Isi Hekter | | | | | 40 | 2,500 | 100,000 | | |
| | Stepler 30-HD | | | | | 10 | 36,000 | 360,000 | | |
| | Steples 30-HD/isi hekte | | | | | 20 | 5,000 | 100,000 | | |
| | Spidol Maker Snowman | | | | | 20 | 6,000 | 120,000 | | |
| | Pena My-Gell | | | | | 36 | 6,000 | 216,000 | | |
| | Kertas HVS Folio (F4) | | | | | 15 | 45,000 | 675,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 10 | 40,000 | 400,000 | | |
| | Map Letter File | | | | | 48 | 17,000 | 816,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Ballpoint Pilot | | | | | 60 | 2,500 | 150,000 | | |
| | KEGIATAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHTISAR REALISASI KINERJA SKPD | | | | | | | | | 4,038,000 |
| 1 | Kertas HVS Folio | | | 12-Jun | 067/Jun-B02 | 20 | 45,000 | 900,000 | | 4,038,000 |
| | Ballpoint Pilot | | | | | 40 | 2,500 | 100,000 | | |
| | Map Letter File | | | | | 14 | 17,000 | 238,000 | | |
| | Tinta Printer Hitam | | | | | 4 | 135,000 | 540,000 | | |
| | Cateridge | | | | | 6 | 250,000 | 1,500,000 | | |
| | Flashdisk 16 GB | | | | | 4 | 190,000 | 760,000 | | |
| | KEGIATAN PENYUSUNAN LAPORAN KEUANGAN SEMESTERAN | | | | | | | | | 3,264,000 |
| 1 | Kertas HVS Folio | | | 8-Jul | 033/Jul-B02 | 5 | 45,000 | 225,000 | | 969,500 |
| | Ballpoint Pilot | | | | | 4 | 2,500 | 10,000 | | |
| | Map Letter File | | | | | 4 | 17,000 | 68,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Cateridge | | | | | 1 | 241,500 | 241,500 | | |
| | | | | | | | | - | | |
| 2 | Kertas HVS Folio | | | 8-Jul | 034/Jul-B02 | 6 | 45,000 | 270,000 | | 1,159,500 |
| | Ballpoint Pilot | | | | | 4 | 2,500 | 10,000 | | |
| | Map Letter File | | | | | 4 | 17,000 | 68,000 | | |
| | Flashdisk 16 GB | | | | | 2 | 145,000 | 290,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|---|---|---|-------------|-------------|----|---------|-----------|----|-------------------|
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Cateridge | | | | | 1 | 241,500 | 241,500 | | |
| | | | | | | | | - | | |
| 3 | Kertas HVS Folio | | | 8-Jul | 035/Jul-B02 | 6 | 45,000 | 270,000 | | 1,135,000 |
| | Ballpoint Pilot | | | | | 5 | 2,500 | 12,500 | | |
| | Map Letter File | | | | | 3 | 17,000 | 51,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135,000 | 270,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Cateridge | | | | | 1 | 241,500 | 241,500 | | |
| | KEGIATAN PENYUSUNAN PELAPORAN PROGNOSIS REALISASI ANGGARAN | | | | | | | | | 2,003,000 |
| 1 | Kertas HVS Folio | | | 8 Juli 2020 | 031/Jul-B02 | 3 | 45,000 | 135,000 | | 689,000 |
| | Map Letter File | | | | | 4 | 17,000 | 68,000 | | |
| | Ballpoint | | | | | 4 | 2,500 | 10,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 145,000 | 145,000 | | |
| | Tinta Printer Warna | | | | | 1 | 135,000 | 135,000 | | |
| | Stabilo | | | | | 3 | 5,000 | 15,000 | | |
| | Stepler 30 HD | | | | | 1 | 36,000 | 36,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | | | | | | | | - | | |
| 2 | Kertas HVS | | | 8 Juli 2020 | 032/Jul-B02 | 3 | 45,000 | 135,000 | | 554,000 |
| | Map letter file | | | | | 4 | 17,000 | 68,000 | | |
| | balpoin | | | | | 4 | 2,500 | 10,000 | | |
| | tinta printer hitam | | | | | 2 | 145,000 | 290,000 | | |
| | stabillo | | | | | 3 | 5,000 | 15,000 | | |
| | stepler 30 hd | | | | | 1 | 36,000 | 36,000 | | |
| | | | | | | | | - | | |
| 3 | Kertas HVS | | | 25 Nov 2020 | 296/Nov-B02 | 4 | 45,000 | 180,000 | | 760,000 |
| | Map letter file | | | | | 3 | 17,000 | 51,000 | | |
| | balpoin | | | | | 3 | 2,500 | 7,500 | | |
| | tinta printer hitam | | | | | 1 | 145,000 | 145,000 | | |
| | tinta printer warna | | | | | 1 | 135,000 | 135,000 | | |
| | catridge | | | | | 1 | 241,500 | 241,500 | | |
| | | | | | | | | - | | |
| | KEGIATAN PENYEDIAAN PELAPORAN KEUANGAN AKHIR TAHUN | | | | | | | | | 2,695,500 |
| 1 | Kertas HVS Folio | | | 12-Jun | 063/Jun-B02 | 13 | 45,000 | 585,000 | | 2,695,500 |
| | Ballpoint Pilot | | | | | 35 | 2,500 | 87,500 | | |
| | Map Letter File | | | | | 14 | 17,000 | 238,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Cateridge | | | | | 4 | 250,000 | 1,000,000 | | |
| | Flashdisk 16 GB | | | | | 2 | 190,000 | 380,000 | | |
| | | | | | | | | - | | |
| | KEGIATAN RANCANGAN PERATURAN DAERAH | | | | | | | | | 10,934,000 |
| 1 | Kertas HVS | | | 6-Oct | 047/Okt-B02 | 5 | 45,000 | 225,000 | | 1,246,000 |
| | Stopmap Folio | | | | | 5 | 1,000 | 5,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |
| | Map Box File Biasa | | | | | 3 | 17,000 | 51,000 | | |
| | Buku Tulis Folio | | | | | 4 | 25,000 | 100,000 | | |
| | Cateridge Hitam | | | | | 2 | 220,000 | 440,000 | | |
| | | | | | | | | - | | |
| 2 | Stepler 10-HD | | | 6-Oct | 048/Okt-B02 | 1 | 15,000 | 15,000 | | 1,188,000 |
| | Cateridge | | | | | 1 | 220,000 | 220,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Map Box File Biasa | | | | | 4 | 17,000 | 68,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 145,000 | 290,000 | | |
| | Tinta Printer Warna | | | | | 2 | 135,000 | 270,000 | | |
| | Stopmap Folio | | | | | 5 | 1,000 | 5,000 | | |
| | Kertas HVS | | | | | 6 | 45,000 | 270,000 | | |
| | | | | | | | | - | | |
| 3 | Tinta Printer Hitam | | | 6-Oct | 049/Okt-B02 | 2 | 135,000 | 270,000 | | 1,119,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|---------------------------------------|---|---|--------|-------------|----|---------|-----------|----|------------------|
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |
| | Kertas HVS Folio | | | | | 7 | 45,000 | 315,000 | | |
| | Stopmap Folio | | | | | 7 | 1,000 | 7,000 | | |
| | Map Box File | | | | | 6 | 17,000 | 102,000 | | |
| | Buku Tulis Folio | | | | | 1 | 25,000 | 25,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Stepler 10-HD | | | | | 1 | 15,000 | 15,000 | | |
| | | | | | | | | - | | |
| 4 | Kertas HVS Folio (F4) | | | 11-Dec | 255/Des-B02 | 8 | 45000 | 360,000 | | 1,709,000 |
| | Stopmap Folio | | | | | 20 | 1000 | 20,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135000 | 270,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145000 | 435,000 | | |
| | Map Box File Biasa | | | | | 7 | 17000 | 119,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25000 | 50,000 | | |
| | Cateridge | | | | | 2 | 220000 | 440,000 | | |
| | Stepler 10-HD | | | | | 1 | 15000 | 15,000 | | |
| | | | | | | | | - | | |
| 5 | Kertas HVS Folio (F4) | | | 11-Dec | 256/Des-B02 | 6 | 45,000 | 270,000 | | 1,305,000 |
| | Stopmap Folio | | | | | 10 | 1,000 | 10,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135,000 | 270,000 | | |
| | Tinta Printer warna | | | | | 2 | 145,000 | 290,000 | | |
| | Map Box File Biasa | | | | | 5 | 17,000 | 85,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Cateridge | | | | | 1 | 220,000 | 220,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Stepler 10-HD | | | | | 1 | 15,000 | 15,000 | | |
| | | | | | | | | - | | |
| 6 | Kertas HVS Folio (F4) | | | 11-Dec | 257/Des-B02 | 4 | 45,000 | 180,000 | | 1,274,000 |
| | Stopmap Folio | | | | | 10 | 1,000 | 10,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer warna | | | | | 2 | 145,000 | 290,000 | | |
| | Map Box File Biasa | | | | | 7 | 17,000 | 119,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Cateridge | | | | | 1 | 220,000 | 220,000 | | |
| | | | | | | | | - | | |
| 7 | Kertas HVS Folio (F4) | | | 11-Dec | 258/Des-B02 | 6 | 45,000 | 270,000 | | 1,043,000 |
| | Stopmap Folio | | | | | 12 | 1,000 | 12,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |
| | Map Box Folio | | | | | 3 | 17,000 | 51,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Cateridge | | | | | 1 | 220,000 | 220,000 | | |
| | Stepler 10-HD | | | | | 1 | 15,000 | 15,000 | | |
| | | | | | | | | - | | |
| 8 | Kertas HVS Folio (F4) | | | 11-Dec | 259/Des-B02 | 5 | 45,000 | 225,000 | | 1,317,000 |
| | Stopmap Folio | | | | | 8 | 1,000 | 8,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer warna | | | | | 2 | 145,000 | 290,000 | | |
| | Map Box File Biasa | | | | | 2 | 17,000 | 34,000 | | |
| | Buku Tulis Folio | | | | | 1 | 25,000 | 25,000 | | |
| | Cateridge | | | | | 1 | 220,000 | 220,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Stepler 10-HD | | | | | 1 | 15,000 | 15,000 | | |
| | | | | | | | | - | | |
| 9 | Kertas HVS Folio (F4) | | | 11-Dec | 260/Des-B02 | 4 | 45,000 | 180,000 | | 733,000 |
| | Stopmap Folio | | | | | 12 | 1,000 | 12,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer warna | | | | | 2 | 145,000 | 290,000 | | |
| | Map Box File Biasa | | | | | 3 | 17,000 | 51,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Stepler 10-HD | | | | | 1 | 15,000 | 15,000 | | |
| | | | | | | | | - | | |
| | KEGIATAN RAPAT-RAPAT PARIPURNA | | | | | | | | | 8,955,000 |
| 1 | Map Springe File | | | 25-Jun | 218/Jun-B02 | 15 | 5,000 | 75,000 | | 825,000 |
| | Map Clip File | | | | | 10 | 6,000 | 60,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|------------------------|---|---|--------|-------------|----|---------|-----------|----|---------|
| | Buku Double Folio | | | | | 2 | 15,000 | 30,000 | | |
| | Buku Kwarto | | | | | 2 | 15,000 | 30,000 | | |
| | Kertas HVS Folio (F4) | | | | | 5 | 45,000 | 225,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Cateridge Warna | | | | | 1 | 235,000 | 235,000 | | |
| | Map Stopmap Folio | | | | | 20 | 1,000 | 20,000 | | |
| | Dura Bringht Black | | | | | 2 | 27,500 | 55,000 | | |
| | | | | | | | | - | | |
| 2 | Kertas HVS Folio | | | 25-Jun | 219/Jun-B02 | 5 | 45,000 | 225,000 | | 762,500 |
| | Kertas HVS Kwarto | | | | | 5 | 40,000 | 200,000 | | |
| | Map Springe File | | | | | 15 | 5,000 | 75,000 | | |
| | Map Clip File | | | | | 5 | 6,000 | 30,000 | | |
| | Dura Bright Hitam | | | | | 5 | 27,500 | 137,500 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | | | | | | | | - | | |
| 3 | Kertas HVS Folio | | | 25-Jun | 220/Jun-B02 | 5 | 45,000 | 225,000 | | 745,000 |
| | Kerats HVS Kwarto | | | | | 5 | 40,000 | 200,000 | | |
| | Buku Kwarto | | | | | 4 | 15,000 | 60,000 | | |
| | Dura Bright Warna | | | | | 2 | 27,500 | 55,000 | | |
| | Buku Double Folio | | | | | 2 | 15,000 | 30,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | | | | | | | | - | | |
| 4 | Kertas HVS Folio (F4) | | | 13-Sep | 007/Sep-B02 | 5 | 45,000 | 225,000 | | 805,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Map springe File | | | | | 10 | 5,000 | 50,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Cateridge Warna | | | | | 1 | 235,000 | 235,000 | | |
| | | | | | | | | - | | |
| 5 | Pena Pilot | | | 12-Oct | 283/Okt-B02 | 10 | 2,500 | 25,000 | | 785,000 |
| | Cateridge Hitam | | | | | 1 | 225,000 | 225,000 | | |
| | Buku Kwarto | | | | | 2 | 15,000 | 30,000 | | |
| | Pena Balliner Pilot | | | | | 12 | 15,000 | 180,000 | | |
| | Map Clip File | | | | | 10 | 6,000 | 60,000 | | |
| | Buku Double Folio | | | | | 2 | 15,000 | 30,000 | | |
| | Cateridge Warna | | | | | 1 | 235,000 | 235,000 | | |
| | | | | | | | | - | | |
| 6 | Kalkulator | | | 12-Oct | 284/Okt-B02 | 1 | 175,000 | 175,000 | | 843,000 |
| | Kertas HVS Folio (F4) | | | | | 5 | 45,000 | 225,000 | | |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | CD-RW | | | | | 12 | 6,000 | 72,000 | | |
| | Pena Pilot | | | | | 10 | 2,500 | 25,000 | | |
| | Spidol Maker Snowman | | | | | 6 | 6,000 | 36,000 | | |
| | Dura Bright Black | | | | | 3 | 27,500 | 82,500 | | |
| | Dura Bright Colour | | | | | 1 | 27,500 | 27,500 | | |
| | | | | | | | | - | | |
| 7 | Map Springe File | | | 11-Dec | 289/Des-B02 | 15 | 5,000 | 75,000 | | 885,000 |
| | Map Clip File | | | | | 20 | 6,000 | 120,000 | | |
| | Buku Double Folio | | | | | 2 | 15,000 | 30,000 | | |
| | Buku Kwarto | | | | | 2 | 15,000 | 30,000 | | |
| | Kertas HVS Folio (F4) | | | | | 5 | 45,000 | 225,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Cateridge Warna | | | | | 1 | 235,000 | 235,000 | | |
| | Map Stopmap Folio | | | | | 20 | 1,000 | 20,000 | | |
| | Dura Bringht Black | | | | | 2 | 27,500 | 55,000 | | |
| | | | | | | | | - | | |
| 8 | Kertas HVS Folio (F4) | | | 11-Dec | 290/Des-B02 | 5 | 45,000 | 225,000 | | 720,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Pena Balliner Pilot | | | | | 6 | 15,000 | 90,000 | | |
| | Map Springe File | | | | | 10 | 5,000 | 50,000 | | |
| | Map Clip File | | | | | 10 | 6,000 | 60,000 | | |
| | Flahsdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | | | | | | | | - | | |
| 9 | Kertas HVS Folio (F4) | | | 11-Dec | 291/Des-B02 | 5 | 45,000 | 225,000 | | 795,000 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Pena Pilot | | | | | 10 | 2,500 | 25,000 | | |
| | Buku Kwarto | | | | | 3 | 15,000 | 45,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|------------------------|---|---|------------------|-------------|-----|---------|-----------|----|-------------------|
| | Map Stopmap Folio | | | | | 15 | 1,000 | 15,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Dura Bright Black | | | | | 4 | 27,500 | 110,000 | | |
| 10 | Kertas HVS Folio (F4) | | | 11-Dec | 292/Des-B02 | 10 | 45,000 | 450,000 | | 878,500 |
| | Kertas HVS Kwarto (A4) | | | | | 5 | 40,000 | 200,000 | | |
| | Spidol Maker Snowman | | | | | 6 | 6,000 | 36,000 | | |
| | Dura Bright Black | | | | | 7 | 27,500 | 192,500 | | |
| 11 | CD-RW | | | 11-Dec | 293/Des-B02 | 6 | 6,000 | 36,000 | | 911,000 |
| | Flashdisk 8 GB | | | | | 2 | 95,000 | 190,000 | | |
| | Kertas HVS Folio (F4) | | | | | 5 | 45,000 | 225,000 | | |
| | Cateridge Hitam | | | | | 1 | 225,000 | 225,000 | | |
| | Cateridge Warna | | | | | 1 | 235,000 | 235,000 | | |
| | RESES | | | | | | | | | 13,882,000 |
| 1 | Kertas HVS Folio | | | 24-Mar | 261/Mar-B02 | 5 | 45,000 | 225,000 | | 4,424,500 |
| | Kertas HVS Kwarto | | | | | 5 | 40,000 | 200,000 | | |
| | Map Clip File | | | | | 100 | 6,000 | 600,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Cateridge | | | | | 2 | 241,500 | 483,000 | | |
| | Pena Balliner Pilot | | | | | 15 | 15,000 | 225,000 | | |
| | Map Box File Biasa | | | | | 15 | 17,000 | 255,000 | | |
| | Stopmap Folio | | | | | 150 | 1,000 | 150,000 | | |
| | Pelobang Kertas | | | | | 2 | 52,000 | 104,000 | | |
| | Binder Klip Sedang | | | | | 20 | 13,000 | 260,000 | | |
| | Spidol | | | | | 10 | 6,000 | 60,000 | | |
| | Isi Stapler | | | | | 3 | 52,500 | 157,500 | | |
| | Isi Stapler 30-HD | | | | | 5 | 36,000 | 180,000 | | |
| | Flashdisk 8 GB | | | | | 2 | 95,000 | 190,000 | | |
| | Kalkulator | | | | | 2 | 175,000 | 350,000 | | |
| | Tipe-Ex | | | | | 10 | 7,000 | 70,000 | | |
| | Amplop Putih No.110 | | | | | 5 | 15,000 | 75,000 | | |
| 2 | Kertas HVS Folio (F4) | | | 18-Jun | 121/Jun-B02 | 6 | 45,000 | 270,000 | | 4,753,500 |
| | Kertas HVS Kwarto (A4) | | | | | 4 | 40,000 | 160,000 | | |
| | Map Clip Folio | | | | | 150 | 6,000 | 900,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Cateridge Hitam | | | | | 2 | 241,500 | 483,000 | | |
| | Pena Balliner Pilot | | | | | 20 | 15,000 | 300,000 | | |
| | Map Box File Biasa | | | | | 15 | 17,000 | 255,000 | | |
| | Stopmap Folio | | | | | 170 | 1,000 | 170,000 | | |
| | Pelobang Kertas | | | | | 2 | 52,000 | 104,000 | | |
| | Binder Klip Sedang | | | | | 25 | 13,000 | 325,000 | | |
| | Spidol | | | | | 15 | 6,000 | 90,000 | | |
| | Isi Stapler | | | | | 5 | 52,500 | 262,500 | | |
| | Isi Stapler 30-HD | | | | | 4 | 36,000 | 144,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Tipe-Ex | | | | | 15 | 7,000 | 105,000 | | |
| | Amplop Putih No.110 | | | | | 5 | 15,000 | 75,000 | | |
| 3 | Kertas HVS Folio | | | 12 November 2020 | 072/Nov-B02 | 10 | 45,000 | 450,000 | | 4,704,000 |
| | Kertas HVS Kwarto | | | | | 5 | 40,000 | 200,000 | | |
| | Map Clip File | | | | | 100 | 6,000 | 600,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 3 | 145,000 | 435,000 | | |
| | Cateridge | | | | | 2 | 241,500 | 483,000 | | |
| | Pena Balliner Pilot | | | | | 15 | 15,000 | 225,000 | | |
| | Map Box File Biasa | | | | | 15 | 17,000 | 255,000 | | |
| | Stopmap Folio | | | | | 152 | 1,000 | 152,000 | | |
| | Pelobang Kertas | | | | | 2 | 52,000 | 104,000 | | |
| | Binder Klip Sedang | | | | | 20 | 13,000 | 260,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|---|---|---|--------|-------------|----|---------|-----------|----|-------------------|
| | Spidol | | | | | 10 | 6,000 | 60,000 | | |
| | Isi Stapler | | | | | 4 | 52,500 | 210,000 | | |
| | Isi Stapler 30-HD | | | | | 5 | 36,000 | 180,000 | | |
| | Flashdisk 8 GB | | | | | 2 | 95,000 | 190,000 | | |
| | Kalkulator | | | | | 2 | 175,000 | 350,000 | | |
| | Tipe-Ex | | | | | 10 | 7,000 | 70,000 | | |
| | Amplop Putih No.110 | | | | | 5 | 15,000 | 75,000 | | |
| | KEGIATAN KUNJUNGAN KERJA ANGGOTA DAN PIMPINAN DPRD | | | | | | | | | 14,161,500 |
| 1 | Kertas HVS Folio (F4) | | | 18-May | 197/Mei-B02 | 5 | 45,000 | 225,000 | | 1,797,000 |
| | Kertas HVS Kwarto (A4) | | | | | 3 | 40,000 | 120,000 | | |
| | Map Stopmap Folio | | | | | 10 | 1,000 | 10,000 | | |
| | Map Box File Biasa | | | | | 10 | 17,000 | 170,000 | | |
| | Flashdisk 8 GB | | | | | 1 | 95,000 | 95,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135,000 | 270,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Pena Balliner Pilot | | | | | 10 | 15,000 | 150,000 | | |
| | Pena Standar | | | | | 24 | 2,500 | 60,000 | | |
| | Pelubang Kertas | | | | | 1 | 52,000 | 52,000 | | |
| | Cateridge | | | | | 2 | 250,000 | 500,000 | | |
| | | | | | | | | - | | |
| 2 | hvs folio | | | 15-Oct | 315/Okt-B02 | 10 | 38,000 | 380,000 | | 1,989,000 |
| | hvs kwarto | | | | | 9 | 35,000 | 315,000 | | |
| | pelubang kertas | | | | | 2 | 52,000 | 104,000 | | |
| | stapler 30 hd | | | | | 2 | 36,000 | 72,000 | | |
| | steples 30hd | | | | | 3 | 64,000 | 192,000 | | |
| | stapler 10 hd | | | | | 5 | 15,000 | 75,000 | | |
| | steples 10 hd | | | | | 3 | 32,000 | 96,000 | | |
| | binder klip kecil | | | | | 6 | 10,500 | 63,000 | | |
| | binder klip menengah | | | | | 6 | 13,000 | 78,000 | | |
| | binder klip besar | | | | | 6 | 19,000 | 114,000 | | |
| | catrig | | | | | 2 | 250,000 | 500,000 | | |
| 3 | hvs folio | | | 15-Oct | 316/Okt-B02 | 10 | 38,000 | 380,000 | | 1,769,000 |
| | hvs kwarto | | | | | 8 | 35,000 | 280,000 | | |
| | map snal hektek folio | | | | | 20 | 800 | 16,000 | | |
| | buku tulis folio | | | | | 8 | 14,000 | 112,000 | | |
| | flasdisk 8GB | | | | | 2 | 90,000 | 180,000 | | |
| | tinta print hitam | | | | | 3 | 27,500 | 82,500 | | |
| | tinta print warna | | | | | 3 | 27,500 | 82,500 | | |
| | pena balliner pilot | | | | | 30 | 14,000 | 420,000 | | |
| | tip ex | | | | | 6 | 7,000 | 42,000 | | |
| | pisau cutter besi | | | | | 4 | 13,500 | 54,000 | | |
| | pena pilot standar | | | | | 60 | 2,000 | 120,000 | | |
| 4 | Cateridge Warna | | | 11-Dec | 331/Des-B02 | 2 | 235,000 | 470,000 | | 1,678,000 |
| | Pena Balliner Pilot | | | | | 11 | 15,000 | 165,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Pisau Cutter Besi | | | | | 3 | 13,000 | 39,000 | | |
| | Roll Besi | | | | | 6 | 5,000 | 30,000 | | |
| | Gunting Besar | | | | | 5 | 12,000 | 60,000 | | |
| | Pena Pilot/Standar | | | | | 27 | 3,000 | 81,000 | | |
| | Pelobang Kertas | | | | | 1 | 52,000 | 52,000 | | |
| | Stapler 30 -HD | | | | | 2 | 36,000 | 72,000 | | |
| | Stepless 30-HD | | | | | 3 | 64,000 | 192,000 | | |
| | Stepless 10-HD | | | | | 5 | 15,000 | 75,000 | | |
| | Binder Klip Kecil | | | | | 2 | 10,500 | 21,000 | | |
| | Binder Klip Sedang | | | | | 5 | 13,000 | 65,000 | | |
| | Binder Klip Besar | | | | | 4 | 19,000 | 76,000 | | |
| | | | | | | | | - | | |
| 5 | Kertas HVS Folio (F4) | | | 23-Dec | 759/Des-B02 | 21 | 45,000 | 945,000 | | 3,497,000 |
| | Kertas HVS Kwarto (A4) | | | | | 16 | 40,000 | 640,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|---|---|---|----------------|-------------|-----|---------|-----------|----|-------------------|
| | Stopmap Folio | | | | | 91 | 1,000 | 91,000 | | |
| | Map Snelhecter Folio | | | | | 15 | 6,000 | 90,000 | | |
| | Map Box File Biasa | | | | | 15 | 17,000 | 255,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Buku Tulis Folio | | | | | 11 | 25,000 | 275,000 | | |
| | Pena Balliner Pilot | | | | | 26 | 15,000 | 390,000 | | |
| | Pena Pilot/Standar | | | | | 32 | 2,500 | 80,000 | | |
| | Tipe-Ex | | | | | 3 | 7,000 | 21,000 | | |
| | | | | | | | | - | | |
| 6 | Kertas HVS Folio (F4) | | | 23-Dec | 760/Des-B02 | 17 | 45,000 | 765,000 | | 3,431,500 |
| | Kertas HVS Kwarto (A4) | | | | | 17 | 40,000 | 680,000 | | |
| | Tinta Printer Hitam | | | | | 1 | 135,000 | 135,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Stopmap Folio | | | | | 15 | 1,000 | 15,000 | | |
| | Map Snelhecter Folio | | | | | 20 | 6,000 | 120,000 | | |
| | Map Box File Biasa | | | | | 20 | 17,000 | 340,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Buku Tulis Folio | | | | | 5 | 25,000 | 125,000 | | |
| | Pena Balliner Pilot | | | | | 18 | 15,000 | 270,000 | | |
| | Gunting Besar | | | | | 2 | 12,000 | 24,000 | | |
| | Tipe-Ex | | | | | 4 | 7,000 | 28,000 | | |
| | Cateridge | | | | | 2 | 225,000 | 450,000 | | |
| | Binder klip Sedang | | | | | 3 | 13,000 | 39,000 | | |
| | Binder Klip Kecil | | | | | 1 | 10,500 | 10,500 | | |
| | | | | | | | | | | |
| | KEGIATAN PENINGKATAN KAPASITAS PIMPINAN DAN ANGGOTA DPRD | | | | | | | | | 10,728,500 |
| | | | | | | | | | | |
| 1 | Kertas HVS Folio (F4) | | | 6 Oktober 2020 | 020/Okt-B02 | 20 | 45,000 | 900,000 | | 3,982,500 |
| | Kertas HVS Kwarto (A4) | | | | | 6 | 40,000 | 240,000 | | |
| | Map Letter File Gobi | | | | | 48 | 17,500 | 840,000 | | |
| | Flashdisk 8 GB | | | | | 3 | 95,000 | 285,000 | | |
| | Flashdisk 16 GB | | | | | 1 | 145,000 | 145,000 | | |
| | Kalkulator | | | | | 1 | 175,000 | 175,000 | | |
| | Map Biasa | | | | | 115 | 500 | 57,500 | | |
| | Map Stopmap Folio | | | | | 100 | 1,000 | 100,000 | | |
| | Ballpoint Pilot | | | | | 36 | 2,500 | 90,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135,000 | 270,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Pena Balliner | | | | | 24 | 6,000 | 144,000 | | |
| | Pena Balliner Pilot | | | | | 24 | 15,000 | 360,000 | | |
| | Map Clip File | | | | | 20 | 6,000 | 120,000 | | |
| | Pisau Cutter Besi u/ Besar | | | | | 3 | 13,000 | 39,000 | | |
| | Pena My-Gell | | | | | 12 | 6,000 | 72,000 | | |
| | | | | | | | | | | |
| 2 | Kertas HVS Folio (F4) | | | 14-Dec | 438/Des-B02 | 4 | 45,000 | 180,000 | | 2,552,500 |
| | Kertas HVS Kwarto (A4) | | | | | 3 | 40,000 | 120,000 | | |
| | Map Box File Bongkar Pasang | | | | | 5 | 17,500 | 87,500 | | |
| | Map Kertas Biasa | | | | | 50 | 500 | 25,000 | | |
| | Tinta Printer Hitam | | | | | 2 | 135,000 | 270,000 | | |
| | Tinta Printer Warna | | | | | 1 | 145,000 | 145,000 | | |
| | Lakban | | | | | 3 | 12,000 | 36,000 | | |
| | Flashdisk | | | | | 1 | 95,000 | 95,000 | | |
| | Pena Balliner | | | | | 100 | 6,000 | 600,000 | | |
| | Steples | | | | | 2 | 15,000 | 30,000 | | |
| | Isi Steples | | | | | 5 | 5,000 | 25,000 | | |
| | Pensil | | | | | 5 | 3,000 | 15,000 | | |
| | Tipe-Ex | | | | | 5 | 7,000 | 35,000 | | |
| | Penggaris Besi | | | | | 2 | 5,000 | 10,000 | | |
| | Pelobang Kertas | | | | | 2 | 52,000 | 104,000 | | |
| | Pisau Cutter | | | | | 2 | 13,000 | 26,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Cateridge | | | | | 3 | 225,000 | 675,000 | | |
| | Gunting | | | | | 2 | 12,000 | 24,000 | | |
| | | | | | | | | - | | |
| 3 | Kertas HVS Folio (F4) | | | 23-Dec | 665/Des-B02 | 10 | 45,000 | 450,000 | | 4,193,500 |
| | Kertas HVS Kwarto (A4) | | | | | 10 | 40,000 | 400,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|--|---|---|-----------|-------------|-----|---------|-----------|----|-------------------|
| | Map Box File Bongkar Pasang | | | | | 7 | 17,500 | 122,500 | | |
| | Map Kertas Biasa | | | | | 150 | 500 | 75,000 | | |
| | Tinta Printer Hitam | | | | | 3 | 135,000 | 405,000 | | |
| | Tinta Printer Warna | | | | | 2 | 145,000 | 290,000 | | |
| | Lakban | | | | | 4 | 12,000 | 48,000 | | |
| | Flashdisk | | | | | 3 | 95,000 | 285,000 | | |
| | Pena Balliner | | | | | 150 | 6,000 | 900,000 | | |
| | Stepless | | | | | 8 | 15,000 | 120,000 | | |
| | Isi Stepless | | | | | 6 | 5,000 | 30,000 | | |
| | Pensil | | | | | 10 | 3,000 | 30,000 | | |
| | Tipe-Ex | | | | | 10 | 7,000 | 70,000 | | |
| | Penggaris Besi | | | | | 5 | 5,000 | 25,000 | | |
| | Pelobang Kertas | | | | | 3 | 52,000 | 156,000 | | |
| | Pisau Cutter | | | | | 2 | 13,000 | 26,000 | | |
| | Buku Tulis Folio | | | | | 2 | 25,000 | 50,000 | | |
| | Cateridge | | | | | 3 | 225,000 | 675,000 | | |
| | Gunting | | | | | 3 | 12,000 | 36,000 | | |
| BELANJA ALAT LISTRIK DAN ELEKTRONIK (LAMPU PIJAK, BATTERY KERING) | | | | | | | | | | 30,307,000 |
| | KEGIATAN PEMELIHARAAN RUMAH JABATAN | | | | | | | | | 15,309,000 |
| 1 | Peting Lampu | | | 11-Mar-20 | 131/Mar-B02 | 5 | 12,500 | 62,500 | | 3,192,000 |
| | Saklar | | | | | 5 | 12,500 | 62,500 | | |
| | Stop Kontak | | | | | 5 | 12,500 | 62,500 | | |
| | Kabel NYY | | | | | 2 | 831,000 | 1,662,000 | | |
| | Pipa | | | | | 8 | 25,000 | 200,000 | | |
| | Bola LED 18 Watt | | | | | 11 | 75,000 | 825,000 | | |
| | Teder | | | | | 15 | 3,000 | 45,000 | | |
| | Bola LED 7 Watt | | | | | 5 | 37,500 | 187,500 | | |
| | Slasi | | | | | 4 | 15,000 | 60,000 | | |
| | MCB 4A | | | | | 2 | 12,500 | 25,000 | | |
| 1 | Lampu Taman | | | 12-Mar-20 | 143/Mar-B02 | 4 | 600,000 | 2,400,000 | | 4,816,000 |
| | Pipa Besi 2 INLN | | | | | 4 | 80,000 | 320,000 | | |
| | Snai Pipa Besi | | | | | 4 | 50,000 | 200,000 | | |
| | Pipa 1 INCHI SWATT | | | | | 10 | 15,000 | 150,000 | | |
| | Bola Lampu LED SWATT | | | | | 30 | 28,500 | 855,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|--|---|---|-----------|-------------|----|---------|-----------|----|-------------------|
| | Kabel NYY 2 MM | | | | | 1 | 831,000 | 831,000 | | |
| | Isolasi | | | | | 4 | 15,000 | 60,000 | | |
| | | | | | | | | - | | |
| 2 | Hannocs 14w | | | 7-Oct-20 | 145/Okt-B02 | 5 | 32,000 | 160,000 | | 981,000 |
| | kabel | | | | | 50 | 6,000 | 300,000 | | |
| | fitting | | | | | 6 | 6,000 | 36,000 | | |
| | steker | | | | | 6 | 7,000 | 42,000 | | |
| | tespen | | | | | 1 | 10,000 | 10,000 | | |
| | klem kabel | | | | | 3 | 10,000 | 30,000 | | |
| | colokan cabang 3 | | | | | 5 | 23,000 | 115,000 | | |
| | hannocs 3w | | | | | 3 | 15,000 | 45,000 | | |
| | cok mitsui | | | | | 11 | 6,000 | 66,000 | | |
| | isolasi hitam | | | | | 2 | 10,000 | 20,000 | | |
| | lakban | | | | | 2 | 15,000 | 30,000 | | |
| | obeng | | | | | 1 | 25,000 | 25,000 | | |
| | isolasi bening | | | | | 1 | 12,000 | 12,000 | | |
| | hannocs 10w | | | | | 2 | 25,000 | 50,000 | | |
| | stop kontak 4lbg | | | | | 2 | 20,000 | 40,000 | | |
| | | | | | | | | - | | |
| 3 | LED 9w | | | 14-Dec-20 | 429/Des-B02 | 4 | 25,000 | 100,000 | | 996,000 |
| | revo 10w | | | | | 6 | 25,000 | 150,000 | | |
| | revo 14 w | | | | | 5 | 32,000 | 160,000 | | |
| | LED 7w | | | | | 4 | 20,000 | 80,000 | | |
| | LED 5w | | | | | 7 | 18,000 | 126,000 | | |
| | kabel | | | | | 25 | 6,000 | 150,000 | | |
| | klem kabel | | | | | 2 | 10,000 | 20,000 | | |
| | stop kontak 6 lbg | | | | | 4 | 30,000 | 120,000 | | |
| | fitting | | | | | 5 | 6,000 | 30,000 | | |
| | cok uticon | | | | | 4 | 10,000 | 40,000 | | |
| | isolasi | | | | | 2 | 10,000 | 20,000 | | |
| 4 | Peting Lampu | | | 14-Dec-20 | 525/Des-B02 | 4 | 12,500 | 50,000 | | 3,015,000 |
| | Saklar | | | | | 4 | 12,500 | 50,000 | | |
| | Stop Kontak | | | | | 4 | 12,500 | 50,000 | | |
| | Kabel NYY | | | | | 2 | 831,000 | 1,662,000 | | |
| | Pipa | | | | | 6 | 25,000 | 150,000 | | |
| | Bola LED 18 Watt | | | | | 10 | 75,000 | 750,000 | | |
| | Teder | | | | | 15 | 3,000 | 45,000 | | |
| | Bola LED 7 Watt | | | | | 5 | 37,500 | 187,500 | | |
| | Slasi | | | | | 2 | 15,000 | 30,000 | | |
| | MCB 4A | | | | | 2 | 12,500 | 25,000 | | |
| | isolasi bening | | | | | 1 | 15,500 | 15,500 | | |
| 5 | Kabel Eterna NYA 1x6 (100) | | | 14-Dec-20 | 527/Des-B02 | 2 | 530,000 | 1,060,000 | | 2,309,000 |
| | Saklar Triple in Bow | | | | | 4 | 23,500 | 94,000 | | |
| | Stop Kontak (Veger Putih) | | | | | 4 | 22,500 | 90,000 | | |
| | Bola Lampu 45 Watt | | | | | 6 | 95,000 | 570,000 | | |
| | Bola Lampu LED 11 Watt | | | | | 5 | 47,500 | 237,500 | | |
| | Bola Lampu LED 7 Watt | | | | | 8 | 37,500 | 187,500 | | |
| | Peting | | | | | 4 | 12,500 | 50,000 | | |
| | Slasi Besar | | | | | 2 | 10,000 | 20,000 | | |
| | KEGIATAN PEMELIHARAAN GEDUNG KANTOR | | | | | | | | | 14,998,000 |
| 1 | Peting petak | | | 8-Jun | 060/Jun-B02 | 50 | 49,000 | 2,450,000 | | 6,895,000 |
| | Philips LED 11 watt | | | | | 35 | 47,500 | 1,662,500 | | |
| | Neon | | | | | 25 | 25,000 | 625,000 | | |
| | Philips LED 3 watt | | | | | 30 | 27,000 | 810,000 | | |
| | Philips LED 11 watt | | | | | 35 | 37,500 | 1,312,500 | | |
| | | | | | | | | - | | |
| 2 | Kabel Antena | | | 11-Dec-20 | 275/Des-B02 | 4 | 45,000 | 180,000 | | 998,000 |
| | Kabel Eterna | | | | | 2 | 350,000 | 700,000 | | |
| | Cabang Tiga | | | | | 4 | 20,500 | 82,000 | | |
| | Steker | | | | | 4 | 9,000 | 36,000 | | |
| | | | | | | | | - | | |
| 3 | Adabtor asus 19 v | | | 14-Dec-20 | 426/Des-B02 | 1 | 480,000 | 480,000 | | 990,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|---|---|---|-------------|--------------|-----|---------|-----------|----|-------------------|
| | Adaptor asus19,5 v | | | | | 1 | 510,000 | 510,000 | | |
| 4 | Lampu Philip Peting Petak | | | 23-Dec-20 | 779/Des-B02 | 60 | 46,500 | 2,790,000 | | 6,115,000 |
| | Lampu LED 11 Watt | | | | | 30 | 47,500 | 1,425,000 | | |
| | Lampu LED 5 Watt | | | | | 20 | 32,500 | 650,000 | | |
| | Lampu LED 7 Watt | | | | | 10 | 37,500 | 375,000 | | |
| | Lampu Neon 36 Watt | | | | | 35 | 25,000 | 875,000 | | |
| BELANJO PERANGKO, MATRAI DAN BENDA POS LAINNYA | | | | | | | | | | 27,864,000 |
| KEGIATAN PENYEDIAAN JASA SURAT MENYURAT | | | | | | | | | | 14,124,000 |
| 1 | matrai 6000 | | | 10-Mar-20 | 053/Mar-B02 | 130 | 6000 | 780,000 | | 930,000 |
| | matrai 3000 | | | | | 50 | 3000 | 150,000 | | |
| 2 | matrai 6000 | | | 14-Apr-20 | 172/Apr-B02 | 130 | 6000 | 780,000 | | 930,000 |
| | matrai 3000 | | | | | 50 | 3000 | 150,000 | | |
| 3 | matrai 6000 | | | 15-May-20 | 024/Mei-B02 | 130 | 6000 | 780,000 | | 930,000 |
| | matrai 3000 | | | | | 50 | 3000 | 150,000 | | |
| 4 | matrai 6000 | | | 29-Jul-20 | 336/Jul-B02 | 130 | 6000 | 780,000 | | 930,000 |
| | matrai 3000 | | | | | 50 | 3000 | 150,000 | | |
| 5 | matrai 6000 | | | 31-Aug-20 | 310/Agus-B02 | 130 | 6000 | 780,000 | | 930,000 |
| | matrai 3000 | | | | | 50 | 3000 | 150,000 | | |
| 6 | matrai 6000 | | | 6 Nov 2020 | 005/Nov-B02 | 130 | 6000 | 780,000 | | 930,000 |
| | matrai 3000 | | | | | 50 | 3000 | 150,000 | | |
| 7 | matrai 3000 | | | 6 Nov 2020 | 006/Nov-B02 | 125 | 3000 | 375,000 | | 375,000 |
| 8 | matrai 3000 | | | 25 Nov 2020 | 304/Nov-B02 | 233 | 3000 | 699,000 | | 699,000 |
| 9 | matrai 6000 | | | 25 Nov 2020 | 305/Nov-B02 | 130 | 6000 | 780,000 | | 930,000 |
| | matrai 3000 | | | | | 50 | 3000 | 150,000 | | |
| 10 | matrai 6000 | | | 8-Dec-20 | 010/Des-B02 | 250 | 6000 | 1,500,000 | | 1,800,000 |
| | matrai 3000 | | | | | 100 | 3000 | 300,000 | | |
| 11 | matrai 6000 | | | 23-Dec-20 | 133/Des-B02 | 180 | 6000 | 1,080,000 | | 1,680,000 |
| | matrai 3000 | | | | | 200 | 3000 | 600,000 | | |
| 12 | matrai 6000 | | | 23-Dec-20 | 655/Des-B02 | 160 | 6000 | 960,000 | | 1,380,000 |
| | matrai 3000 | | | | | 140 | 3000 | 420,000 | | |
| 13 | matrai 6000 | | | 23-Dec-20 | 656/Des-B02 | 180 | 6000 | 1,080,000 | | 1,680,000 |
| | matrai 3000 | | | | | 200 | 3000 | 600,000 | | |
| KEGIATAN PENYUSUNAN SISTEM INFORMASI TERHADAP LAYANAN PUBLIK | | | | | | | | | | 1,560,000 |
| 1 | Matrai 6000 tgl 2 maret | | | 27-May-20 | 229/Mei-B02 | 70 | 6,000 | 420,000 | | 1,560,000 |
| 2 | Matrai 6000 tgl 29 feb | | | 27-May-20 | 230/Mei-B02 | 120 | 6,000 | 720,000 | | |
| 3 | Matrai 6000 tgl 29 april 2020 | | | 15-Oct-20 | 312/Okt-B02 | 70 | 6,000 | 420,000 | | |
| KEGIATAN RESES | | | | | | | | | | 4,350,000 |
| 1 | Matrai 6000 tgl 15 februari 2020 | | | 24-Mar-20 | 259/Mar-B02 | 200 | 6000 | 1,200,000 | | 1,200,000 |
| 2 | Matrai 6000 tgl 6 april dan 29 mei 2020 | | | 18-Jun-20 | 119/Jun-B02 | 260 | 6000 | 1,560,000 | | 1,560,000 |
| 3 | Matrai 6000 tgl tgl 13 juli dan 1 okto 2020 | | | 12 Nov 2020 | 068/Nov-B02 | 265 | 6000 | 1,590,000 | | 1,590,000 |
| KEGIATAN PENINGKATAN KAPASITAS PIMPINAN DAN ANGGOTA DPRD | | | | | | | | | | 7,830,000 |
| 1 | Matrai 6000 | | | 31-Aug-20 | 309/Agus-B02 | 100 | 6000 | 600,000 | | 930,000 |
| | Matrai 3000 | | | | | 110 | 3000 | 330,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 | |
|--|---|---|--------|-----------|-------------|---|--|---|----|-------------------|-----------|
| 2 | Matrai 6000 Matrai 3000 | | | 14-Dec-20 | 446/Des-B02 | 150 210 | 6000 3000 | 900,000 630,000 | | 1,530,000 | |
| 3 | Matrai 6000 Matrai 3000 | | | 14-Dec-20 | 447/Des-B02 | | | - - | | 1,830,000 | |
| 4 | Matrai 6000 Matrai 3000 | | | 23-Dec-20 | 662/Des-B02 | 100 30 | 6000 3000 | 600,000 90,000 | | 690,000 | |
| 5 | Matrai 6000 Matrai 3000 | | | 23-Dec-20 | 663/Des-B02 | 215 200 | 6000 3000 | 1,290,000 600,000 | | 1,890,000 | |
| 6 | Matrai 6000 Matrai 3000 | | | 23-Dec-20 | 664/Des-B02 | 110 100 | 6000 3000 | 660,000 300,000 | | 960,000 | |
| BELANJA PERALATAN DAN BAHAN PEMBERSIH | | | | | | | | | | 43,493,000 | |
| | PENYEDIAAN JASA KEBERSIHAN KANTOR | | | | | | | | | 28,326,500 | |
| 1 | Tissue Nice 1000 gr Tissue Nice 180 gr So Klin Lantai Marine 1600 ML So Klin Lantai Apel 1600 ML So Klin Lantai Rose 1600 ML Byclin Fresh 1000 ML Handsantizer Elvanol 500 ML Handsantizer Elvanol 100 ML Handsantizer Elvanol 75 ML Stellamatic Flower Stella Coffe Latte Handwash Wilson 300 MI Sapu Lantai Hammy | | | 18-May-20 | 196/Mei-B02 | 20 20 15 15 15 8 6 10 10 20 20 10 8 | 32,500 7,500 21,000 21,000 21,000 13,500 225,000 75,000 55,000 29,000 31,000 15,900 27,500 | 650,000 150,000 315,000 315,000 315,000 108,000 1,350,000 750,000 550,000 580,000 620,000 159,000 220,000 | | | 6,082,000 |
| 2 | Stella matic coffelatte Tisu Nice 900gr Tisu Nice 700gr Carex HW sensitif 200ml Handsantizer Primo 500ml Ultra btl 4l Stella gantung all varian Cussion carex HW Handwash wilson 300ml Tempat tisu Paseo kotak | | | 29-Sep-20 | 190/Sep-B02 | 20 20 20 25 8 3 30 10 10 10 20 | 31,000 31,500 26,000 20,000 150,000 43,000 10,000 29,000 15,900 21,000 8,500 | 620,000 630,000 520,000 500,000 1,200,000 129,000 300,000 290,000 159,000 210,000 170,000 | | | 4,728,000 |
| 3 | Tissue Nice 1000 gr Tissu Nice 900gr Tissu Paseo kotak 200sh Handwash Wilson 300 MI Hansantizer techno DE Mama lime jeruk nipis 1,6L Stella matic ref fres c Stella matic ref lemon Dahlia air freshner apel Dispenser Hansantizer | | | 12-Oct-20 | 269/Okt-B02 | 15 15 15 25 5 2 5 5 15 7 | 32,500 30,000 10,000 15,900 140,000 22,500 31,000 31,000 10,000 85,000 | 487,500 450,000 150,000 397,500 700,000 45,000 155,000 155,000 150,000 595,000 | | | 3,285,000 |
| 4 | Stella matic reff GF Stella matic Coffe latte Handsantizer Elvanol 500 ML So Klin Lantai Apel 1600 ML So Klin Lantai Rose 1600 ML Biore pencuci piring 4L Yuri Handsoup Sleek HW reff | | 13 nov | 4-Dec-20 | 081/Des-B02 | 15 25 2 10 10 3 25 10 | 29,000 31,000 225,000 21,000 21,000 45,000 18,000 16,000 | 435,000 775,000 450,000 210,000 210,000 135,000 450,000 160,000 | | | 3,865,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|---|---|---|-----------|-------------|----|---------|-----------|----|-------------------|
| | Masker softies | | | | | 30 | 9,000 | 270,000 | | |
| | Stella all in one orange | | | | | 10 | 12,000 | 120,000 | | |
| | Tissue Nice 1000 gr | | | | | 20 | 32,500 | 650,000 | | |
| | | | | | | | | - | | |
| 5 | Alas Kaki karet | | | 18-Dec-20 | 528/Des-B02 | 6 | 75,000 | 450,000 | | 3,895,000 |
| | Kemoceng | | | | | 5 | 35,000 | 175,000 | | |
| | Sapu korea | | | | | 5 | 45,000 | 225,000 | | |
| | Sikat wc | | | | | 5 | 35,000 | 175,000 | | |
| | Sodokan sampah | | | | | 5 | 35,000 | 175,000 | | |
| | Tempat tisu | | | | | 5 | 65,000 | 325,000 | | |
| | Stella matic alat | | | | | 10 | 70,000 | 700,000 | | |
| | Cangkul | | | | | 2 | 85,000 | 170,000 | | |
| | Tisu nice 700gr | | | | | 10 | 28,500 | 285,000 | | |
| | Masker Softies | | | | | 20 | 10,000 | 200,000 | | |
| | Sendal | | | | | 10 | 13,000 | 130,000 | | |
| | dahlia toiletball | | | | | 30 | 20,000 | 600,000 | | |
| | Gunting potong rumput | | | | | 1 | 85,000 | 85,000 | | |
| | Stella gantung | | | | | 20 | 10,000 | 200,000 | | |
| | | | | | | | | - | | |
| 6 | Porstek ungu 1000ml | | | 18-Dec-20 | 529/Des-B02 | 8 | 20,000 | 160,000 | | 6,471,500 |
| | Stella jeruk | | | | | 8 | 10,000 | 80,000 | | |
| | Stella orange | | | | | 8 | 10,000 | 80,000 | | |
| | Stella Bougenvilla | | | | | 8 | 10,000 | 80,000 | | |
| | Stella sensation | | | | | 8 | 10,000 | 80,000 | | |
| | Paseo Smart 250sh | | | | | 48 | 11,000 | 528,000 | | |
| | Tisu nice 700gr | | | | | 2 | 28,500 | 57,000 | | |
| | Tisu nice 900gr | | | | | 20 | 32,000 | 640,000 | | |
| | So klin lantai marine 1600 | | | | | 3 | 21,500 | 64,500 | | |
| | So klin lantai lav 1600 | | | | | 3 | 21,500 | 64,500 | | |
| | So klin lantai rose 1600 | | | | | 3 | 21,500 | 64,500 | | |
| | Stella matic P.Summer | | | | | 6 | 30,000 | 180,000 | | |
| | Stella matic coffe | | | | | 6 | 31,000 | 186,000 | | |
| | Stella matic orange | | | | | 6 | 29,000 | 174,000 | | |
| | Stella matic lemon | | | | | 6 | 29,000 | 174,000 | | |
| | Stella matic freshclean | | | | | 6 | 30,000 | 180,000 | | |
| | Serbet | | | | | 2 | 48,000 | 96,000 | | |
| | Sunlight lime1600 | | | | | 3 | 31,000 | 93,000 | | |
| | dahlia toiletball | | | | | 20 | 20,500 | 410,000 | | |
| | Cling ocean | | | | | 10 | 8,500 | 85,000 | | |
| | Cling lemon | | | | | 10 | 8,500 | 85,000 | | |
| | Masker Softies isi 5 | | | | | 50 | 10,000 | 500,000 | | |
| | Antis freshclean | | | | | 40 | 13,000 | 520,000 | | |
| | Sendal Sky | | | | | 10 | 13,000 | 130,000 | | |
| | Handsanitizer | | | | | 5 | 200,000 | 1,000,000 | | |
| | Dispenser sabun | | | | | 8 | 95,000 | 760,000 | | |
| | | | | | | | | | | |
| | KEGIATAN PENGADAAN PERALATAN RUMAH JABATAN | | | | | | | | | 15,166,500 |
| 1 | tudung saji rotan | | | 12-Mar-20 | 141/Mar-B02 | 2 | 85,000 | 170,000 | | 1,221,000 |
| | alas kaki kain | | | | | 3 | 25,000 | 75,000 | | |
| | alas kaki welcome | | | | | 5 | 68,000 | 340,000 | | |
| | batu lado BS | | | | | 1 | 185,000 | 185,000 | | |
| | alas kaki karet | | | | | 2 | 40,000 | 80,000 | | |
| | alas setrika | | | | | 2 | 65,000 | 130,000 | | |
| | sapu lidih | | | | | 3 | 10,000 | 30,000 | | |
| | garu rumput besi | | | | | 1 | 68,000 | 68,000 | | |
| | batu asahan HKS | | | | | 1 | 35,000 | 35,000 | | |
| | gundar eterna | | | | | 3 | 6,000 | 18,000 | | |
| | keranjang rotan | | | | | 1 | 35,000 | 35,000 | | |
| | kembut besar | | | | | 1 | 35,000 | 35,000 | | |
| | kembut kecil | | | | | 1 | 20,000 | 20,000 | | |
| 2 | Ember Cor 36 cm | | | 30-Mar-20 | 387/Mar-B02 | 4 | 18,800 | 75,200 | | 3,143,450 |
| | Keranjang sampah | | | | | 4 | 13,000 | 52,000 | | |
| | Ember Cor 28 cm | | | | | 4 | 14,650 | 58,600 | | |
| | Ember 2 Galon | | | | | 4 | 12,700 | 50,800 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|------------------------------|---|---|-----------|-------------|---|---------|-----------|----|-----------|
| | Sikat WC Denada | | | | | 4 | 12,750 | 51,000 | | |
| | Kemoceng | | | | | 4 | 18,500 | 74,000 | | |
| | Sikat Triton | | | | | 4 | 12,900 | 51,600 | | |
| | Canebo Ciames Speed | | | | | 4 | 17,500 | 70,000 | | |
| | Still Woll Jumbo | | | | | 4 | 17,500 | 70,000 | | |
| | Anco Glove | | | | | 4 | 13,000 | 52,000 | | |
| | Pembersih Kaca | | | | | 4 | 21,900 | 87,600 | | |
| | Gayung Jacob | | | | | 4 | 10,500 | 42,000 | | |
| | Tengki Sampah Korea | | | | | 4 | 96,500 | 386,000 | | |
| | Tengki Sampah Daun Warna | | | | | 3 | 169,000 | 507,000 | | |
| | Sikat Dorong Kobe | | | | | 3 | 39,800 | 119,400 | | |
| | Sapu Korea Gaga | | | | | 3 | 41,400 | 124,200 | | |
| | Mof Nayoga Large | | | | | 3 | 25,350 | 76,050 | | |
| | Bak Air Filter | | | | | 2 | 494,000 | 988,000 | | |
| | Ember Bak Air | | | | | 4 | 52,000 | 208,000 | | |
| 3 | cling pembersih kaca 425 ml | | | 30-Mar-20 | 388/Mar-B02 | 5 | 5,500 | 27,500 | | 1,361,900 |
| | cling pembersih kaca 140 ml | | | | | 5 | 11,000 | 55,000 | | |
| | vixal pors 50 ml | | | | | 4 | 15,600 | 62,400 | | |
| | soklin lantai ice fine | | | | | 4 | 12,400 | 49,600 | | |
| | ekonomi pinkers 500 k | | | | | 7 | 6,500 | 45,500 | | |
| | rinso latte | | | | | 4 | 21,500 | 86,000 | | |
| | wpc kloset silver | | | | | 4 | 35,200 | 140,800 | | |
| | stella daily orange | | | | | 5 | 36,500 | 182,500 | | |
| | dahlia toilet disk 1 all | | | | | 4 | 15,200 | 60,800 | | |
| | pepsodent | | | | | 5 | 17,800 | 89,000 | | |
| | dahlia pewangi ruangan | | | | | 4 | 19,500 | 78,000 | | |
| | molto ultra | | | | | 3 | 44,000 | 132,000 | | |
| | kispray | | | | | 4 | 35,000 | 140,000 | | |
| | wipoll lantai | | | | | 2 | 17,600 | 35,200 | | |
| | dettol handwash | | | | | 3 | 29,600 | 88,800 | | |
| | handsoap strowberry | | | | | 3 | 29,600 | 88,800 | | |
| | | | | | | | | - | | |
| 4 | wipol | | | 8-Jul-20 | 029/Jul-B02 | 3 | 15,800 | 47,400 | | 1,201,900 |
| | tisu kloset | | | | | 4 | 10,000 | 40,000 | | |
| | tisu montis | | | | | 5 | 7,500 | 37,500 | | |
| | sunlight | | | | | 3 | 31,000 | 93,000 | | |
| | pepsodent | | | | | 3 | 17,000 | 51,000 | | |
| | listerine | | | | | 3 | 22,500 | 67,500 | | |
| | so klin smart color | | | | | 5 | 20,000 | 100,000 | | |
| | sunsilk hijab | | | | | 4 | 30,500 | 122,000 | | |
| | ekonomi putih | | | | | 3 | 34,500 | 103,500 | | |
| | stella gantung | | | | | 6 | 10,000 | 60,000 | | |
| | kispray | | | | | 4 | 35,000 | 140,000 | | |
| | formula | | | | | 5 | 11,000 | 55,000 | | |
| | hit expert | | | | | 5 | 19,600 | 98,000 | | |
| | wpc kloset silver | | | | | 2 | 35,200 | 70,400 | | |
| | lifeboay cair | | | | | 3 | 31,500 | 94,500 | | |
| | cling hijau | | | | | 4 | 5,500 | 22,000 | | |
| | | | | | | | | - | | |
| 5 | Pepsoden white | | | 8-Jul-20 | 030/Jul-B02 | 4 | 17,200 | 68,800 | | 1,208,100 |
| | rapika biang | | | | | 3 | 11,300 | 33,900 | | |
| | sunlight | | | | | 3 | 25,000 | 75,000 | | |
| | so klin smart | | | | | 5 | 20,000 | 100,000 | | |
| | stella daily orange | | | | | 6 | 6,000 | 36,000 | | |
| | royali parfum | | | | | 5 | 10,000 | 50,000 | | |
| | zen anti bacterial body wash | | | | | 3 | 32,400 | 97,200 | | |
| | biore relaxim | | | | | 2 | 18,500 | 37,000 | | |
| | sunsilk hijab | | | | | 2 | 39,500 | 79,000 | | |
| | listerin gum | | | | | 2 | 22,500 | 45,000 | | |
| | tisu montis | | | | | 8 | 7,500 | 60,000 | | |
| | wipoll | | | | | 4 | 15,800 | 63,200 | | |
| | stella matic | | | | | 1 | 45,000 | 45,000 | | |
| | sumber ayu | | | | | 2 | 15,000 | 30,000 | | |
| | wpc kloset | | | | | 3 | 10,000 | 30,000 | | |
| | clear complete soccer | | | | | 2 | 35,000 | 70,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|-----------------------------|---|---|-----------|-------------|----|---------|-----------|----|-----------|
| | hit expert | | | | | 4 | 19,000 | 76,000 | | |
| | glade automatic | | | | | 1 | 91,000 | 91,000 | | |
| | formula | | | | | 6 | 11,000 | 66,000 | | |
| | kiwi wash | | | | | 2 | 27,500 | 55,000 | | |
| 6 | kainpel plastik | | | 7-Oct-20 | 143/Okt-B02 | 14 | 20,000 | 280,000 | | 280,000 |
| | | | | | | | | - | | |
| 7 | softis hansanitizer | | | 7-Oct-20 | 144/Okt-B02 | 12 | 16,000 | 192,000 | | 1,755,000 |
| | lifeboay total | | | | | 4 | 40,300 | 161,200 | | |
| | kiwi wax richblack | | | | | 3 | 25,300 | 75,900 | | |
| | wipoll | | | | | 5 | 15,800 | 79,000 | | |
| | rapika biang | | | | | 4 | 10,500 | 42,000 | | |
| | so klin smart color | | | | | 7 | 20,000 | 140,000 | | |
| | pepsodent white | | | | | 5 | 17,200 | 86,000 | | |
| | tisu montis | | | | | 10 | 7,500 | 75,000 | | |
| | clear complete soccer | | | | | 3 | 35,000 | 105,000 | | |
| | glade automatic | | | | | 1 | 91,000 | 91,000 | | |
| | sunsilk hijab | | | | | 3 | 39,500 | 118,500 | | |
| | biore relaxin | | | | | 3 | 18,500 | 55,500 | | |
| | wpc kloset | | | | | 4 | 10,000 | 40,000 | | |
| | sunlight | | | | | 4 | 25,000 | 100,000 | | |
| | royale parfum | | | | | 5 | 10,000 | 50,000 | | |
| | listerin gum | | | | | 3 | 22,500 | 67,500 | | |
| | stella daily orange | | | | | 7 | 6,000 | 42,000 | | |
| | stella matic | | | | | 2 | 45,000 | 90,000 | | |
| | hit expert | | | | | 4 | 19,600 | 78,400 | | |
| | formula tb na | | | | | 6 | 11,000 | 66,000 | | |
| 8 | keranjang serbaguna almonte | | | 7-Oct-20 | 148/Okt-B02 | 4 | 6,550 | 26,200 | | 1,142,650 |
| | keranjang sabun honey | | | | | 3 | 5,050 | 15,150 | | |
| | ember cor anti pecah | | | | | 4 | 10,400 | 41,600 | | |
| | bangku jongkokk cindy | | | | | 3 | 15,100 | 45,300 | | |
| | keranjang sampah segi | | | | | 2 | 70,200 | 140,400 | | |
| | semprot holiday | | | | | 4 | 11,750 | 47,000 | | |
| | jemuran handuk | | | | | 2 | 116,600 | 233,200 | | |
| | hanger hannie star | | | | | 3 | 18,650 | 55,950 | | |
| | rak sepatu bally | | | | | 2 | 92,850 | 185,700 | | |
| | tong gajah sedang | | | | | 2 | 101,300 | 202,600 | | |
| | sapu nilon daun | | | | | 3 | 22,400 | 67,200 | | |
| | keranjang tidy | | | | | 3 | 16,250 | 48,750 | | |
| | sendok pelangi | | | | | 3 | 6,400 | 19,200 | | |
| | tempat sendok | | | | | 3 | 4,800 | 14,400 | | |
| 9 | pepsodent white | | | 14-Dec-20 | 427/Des-B02 | 5 | 17,200 | 86,000 | | 1,857,200 |
| | lifeboay lemon fresh | | | | | 6 | 40,300 | 241,800 | | |
| | rapika biang | | | | | 4 | 10,800 | 43,200 | | |
| | sunlight lime | | | | | 4 | 32,500 | 130,000 | | |
| | so klin smart | | | | | 7 | 20,700 | 144,900 | | |
| | sunsilk black | | | | | 4 | 37,500 | 150,000 | | |
| | royale hijab black | | | | | 6 | 10,200 | 61,200 | | |
| | dahlia toilet ball | | | | | 7 | 19,500 | 136,500 | | |
| | citra bodyscrub | | | | | 2 | 16,500 | 33,000 | | |
| | ekonomi lemon | | | | | 6 | 5,200 | 31,200 | | |
| | softies hansanitizer | | | | | 14 | 16,000 | 224,000 | | |
| | glade automatis | | | | | 3 | 91,000 | 273,000 | | |
| | hit expert | | | | | 4 | 19,600 | 78,400 | | |
| | wpc kloset | | | | | 4 | 10,000 | 40,000 | | |
| | formula | | | | | 8 | 11,000 | 88,000 | | |
| | royale hijab black | | | | | 3 | 9,800 | 29,400 | | |
| | rexona | | | | | 5 | 13,300 | 66,500 | | |
| 10 | so klin smart color | | | 14-Dec-20 | 428/Des-B02 | 8 | 20,000 | 160,000 | | 1,995,300 |
| | kiwi wax rich black | | | | | 4 | 26,000 | 104,000 | | |
| | pepsodent white | | | | | 6 | 17,200 | 103,200 | | |
| | lifeboay total | | | | | 5 | 40,300 | 201,500 | | |
| | pantene | | | | | 2 | 25,500 | 51,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|--|---|---|------------|--------------|-----|---------|-----------|----|-------------------|
| | sunsilk hijab | | | | | 3 | 39,500 | 118,500 | | |
| | sunlight lime | | | | | 4 | 32,500 | 130,000 | | |
| | lifeboay hand sanitizer | | | | | 10 | 19,500 | 195,000 | | |
| | royale parfum | | | | | 7 | 10,000 | 70,000 | | |
| | ekonomi lemon | | | | | 5 | 10,400 | 52,000 | | |
| | glade cont morning | | | | | 3 | 13,500 | 40,500 | | |
| | clear men cool | | | | | 3 | 45,900 | 137,700 | | |
| | tisu montis | | | | | 5 | 30,500 | 152,500 | | |
| | cling biru | | | | | 4 | 9,800 | 39,200 | | |
| | wipoll | | | | | 5 | 15,800 | 79,000 | | |
| | stella matic | | | | | 3 | 45,000 | 135,000 | | |
| | wpc kloset | | | | | 4 | 10,000 | 40,000 | | |
| | formula tb na | | | | | 7 | 11,000 | 77,000 | | |
| | royale hijab | | | | | 3 | 9,800 | 29,400 | | |
| | rexona glowing | | | | | 6 | 13,300 | 79,800 | | |
| BELANJA BBM/ GAS | | | | | | | | | | 12,077,800 |
| KEGIATAN PEMELIHARAAN RUTIN BERKALA RUMAH JABATAN | | | | | | | | | | 1,200,000 |
| 1 | gas LPG tanggal 10 mei 2020 | | | 28-Dec | 802/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 2 | gas LPG tanggal 6 juni 2020 | | | 28-Dec | 803/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 3 | gas LPG tanggal 3 juli 2020 | | | 28-Dec | 804/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 4 | gas LPG tanggal 9 agustus 2020 | | | 28-Dec | 805/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 5 | gas LPG tanggal 2 September 2020 | | | 28-Dec | 806/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 6 | gas LPG tanggal 7 oktober 2020 | | | 28-Dec | 807/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 7 | gas LPG tanggal 12 November 2020 | | | 28-Dec | 808/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 8 | gas LPG tanggal 12 November 2020 | | | 28-Dec | 809/Des-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| PEMELIHARAAN RUTIN BERKALA GEDUNG KANTOR | | | | | | | | | | 10,877,800 |
| 1 | BBM operasional genset | | | 30-Mar | 398/Mar-B02 | 100 | 9,700 | 970,000 | | 970,000 |
| 2 | oli genset | | | 30-Mar | 399/Mar-B02 | 20 | 75,000 | 1,500,000 | | 1,500,000 |
| 3 | operasional genset | | | 30-Mar | 400/Mar-B02 | 54 | 9,700 | 523,800 | | 523,800 |
| 4 | gas | | | 16-Apr | 202/Apr-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 5 | gas | | | 16-Apr | 203/Apr-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 6 | genset tgl 15 April | | | 8-Jun | 056/Jun-B02 | 100 | 9,700 | 970,000 | | 970,000 |
| 7 | BBM genset tgl 28 mei 2020 | | | 15-Jul | 119/Jul-B02 | 150 | 9,700 | 1,455,000 | | 1,455,000 |
| 8 | BBM genset tgl 2 April 2020 | | | 29-Jul | 368/Jul-B02 | 120 | 9,700 | 1,164,000 | | 1,164,000 |
| 9 | tabung gas elpiji tgl 29 juli 2020 | | | 31-Aug | 311/Agus-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 10 | tabung gas elpiji tgl 15 mei 2020 | | | 31-Aug | 312/Agus-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 11 | tabung gas elpiji tgl 4 September 2020 | | | 6 Nov 2020 | 007/Nov-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 12 | tabung gas elpiji tgl 8 oktober 2020 | | | 6 Nov 2020 | 008/Nov-B02 | 1 | 150,000 | 150,000 | | 150,000 |
| 13 | BBM genset tanggal 15 September 2020 | | | 11-Dec | 370/Des-B02 | 100 | 9,700 | 970,000 | | 970,000 |
| 14 | BBM genset tanggal 27 November 2020 | | | 23-Dec | 778/Des-B02 | 100 | 9,700 | 970,000 | | 970,000 |
| 15 | BBM genset tanggal 9 oktober 2020 | | | 23-Dec | 780/Des-B02 | 150 | 9,700 | 1,455,000 | | 1,455,000 |
| BELANJA PERALATAN DAN PERLENGKAPAN KANTOR PAKAI HABIS | | | | | | | | | | 87,547,400 |
| PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | | | | | | | | | | 82,396,000 |
| 1 | catrige warna | | | 30-Mar-20 | 386/Mar-B02 | 6 | 250,000 | 1,500,000 | | 2,625,000 |
| | catrige hitam | | | | | 5 | 225,000 | 1,125,000 | | |
| 2 | Mouse | | | 15-Mav-20 | 019/Mei-B02 | 11 | 65,000 | 715,000 | | 3,675,000 |
| | Keyboard | | | | | 8 | 70,000 | 560,000 | | |
| | Batrai mix | | | | | 25 | 11,500 | 287,500 | | |
| | Batrai remot | | | | | 25 | 4,500 | 112,500 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|--------------------------------------|---|---|-----------|--------------|----|---------|-----------|----|-----------|
| | Catridge | | | | | 8 | 250,000 | 2,000,000 | | |
| | | | | | | | | - | | |
| 3 | tinta printer hitam | | | 15-Mav-20 | 020/Mei-B02 | 6 | 125,000 | 750,000 | | 2,055,000 |
| | tinta printer warna | | | | | 9 | 145,000 | 1,305,000 | | |
| | | | | | | | | - | | |
| 4 | bendera merah putih tgl 2 april 2020 | | | 15-Mav-20 | 021/Mei-B02 | 2 | 250,000 | 500,000 | | 500,000 |
| | | | | | | | | - | | |
| 5 | bendera tgl 9 april 2020 | | | 1-Jul | 008/Jul-B02 | | | 8,500,000 | | 8,500,000 |
| | | | | | | | | - | | |
| 6 | Batrai Mic | | | 5-Aug | 037/Agus-B02 | 15 | 11500 | 172,500 | | 710,000 |
| | Batrai Jam | | | | | 51 | 7500 | 382,500 | | |
| | Batrai Remote | | | | | 31 | 5000 | 155,000 | | |
| | | | | | | | | - | | |
| 7 | foto pejabat | | | 28-Aug | 238/Agus-B02 | 15 | 200,000 | 3,000,000 | | 5,100,000 |
| | lambang negara | | | | | 7 | 300,000 | 2,100,000 | | |
| | | | | | | | | - | | |
| 8 | bendera dan marawa | | | 28-Aug | 239/Agus-B02 | | | 2,850,000 | | 2,850,000 |
| | | | | | | | | - | | |
| 9 | bendera Panjang rimple | | | 5-Oct | 008/Okt-B02 | | | 4,250,000 | | 4,250,000 |
| | | | | | | | | - | | |
| 10 | Mouse | | | 5-Oct | 009/Okt-B02 | 4 | 70,000 | 280,000 | | 2,775,000 |
| | Tinta hitam | | | | | 5 | 125,000 | 625,000 | | |
| | Tinta warna | | | | | 6 | 145,000 | 870,000 | | |
| | Catridge | | | | | 4 | 250,000 | 1,000,000 | | |
| | | | | | | | | - | | |
| 11 | Mouse USB | | | 5-Oct | 010/Okt-B02 | 5 | 70,000 | 350,000 | | 3,340,000 |
| | Mouse logitech | | | | | 3 | 60,000 | 180,000 | | |
| | Keyboard USB | | | | | 5 | 70,000 | 350,000 | | |
| | Keyboard | | | | | 2 | 65,000 | 130,000 | | |
| | tinta Hitam | | | | | 10 | 125,000 | 1,250,000 | | |
| | Tinta Warna | | | | | 4 | 145,000 | 580,000 | | |
| | Catridge | | | | | 2 | 250,000 | 500,000 | | |
| | | | | | | | | - | | |
| 12 | Cateridge Hitam | | | 11-Dec | 359/Des-B02 | 4 | 235,000 | 940,000 | | 8,980,000 |
| | Cateidge Warna | | | | | 1 | 250,000 | 250,000 | | |
| | Toner | | | | | 14 | 400,000 | 5,600,000 | | |
| | Tinta Epson | | | | | 6 | 135,000 | 810,000 | | |
| | Tinta Canon | | | | | 4 | 65,000 | 260,000 | | |
| | Mouse | | | | | 5 | 65,000 | 325,000 | | |
| | Keyboard | | | | | 6 | 70,000 | 420,000 | | |
| | Batrai Mic | | | | | 10 | 11,500 | 115,000 | | |
| | Batrai Jam | | | | | 16 | 7,500 | 120,000 | | |
| | Batrai Remote | | | | | 28 | 5,000 | 140,000 | | |
| | | | | | | | | - | | |
| 13 | whitboard | | | 11-Dec | 360/Des-B02 | 10 | 725,000 | 7,250,000 | | 7,250,000 |
| | | | | | | | | - | | |
| 14 | foto pejabat negara | | | 11-Dec | 368/Des-B02 | 10 | 250,000 | 2,500,000 | | 6,700,000 |
| | lambang negara | | | | | 14 | 300,000 | 4,200,000 | | |
| | | | | | | | | - | | |
| 15 | toner | | | 11-Dec | 369/Des-B02 | 8 | 400,000 | 3,200,000 | | 4,275,000 |
| | batrai mix | | | | | 10 | 11,500 | 115,000 | | |
| | batrai jam | | | | | 8 | 7,500 | 60,000 | | |
| | batrai remot | | | | | 18 | 5,000 | 90,000 | | |
| | Mouse | | | | | 6 | 65,000 | 390,000 | | |
| | keyboard | | | | | 6 | 70,000 | 420,000 | | |
| | | | | | | | | - | | |
| 16 | whitboard | | | 23-Dec | 770/Des-B02 | 2 | 725,000 | 1,450,000 | | 1,450,000 |
| | | | | | | | | - | | |
| 17 | toner | | | 23-Dec | 795/Des-B02 | 15 | 400,000 | 6,000,000 | | 8,724,000 |
| | Tinta epson | | | | | 8 | 135,000 | 1,080,000 | | |
| | tinta canon | | | | | 6 | 65,000 | 390,000 | | |
| | Mouse | | | | | 6 | 65,000 | 390,000 | | |
| | keyboard | | | | | 8 | 70,000 | 560,000 | | |
| | batrai mix | | | | | 6 | 11,500 | 69,000 | | |
| | batrai jam | | | | | 10 | 7,500 | 75,000 | | |
| | batrai remot | | | | | 32 | 5,000 | 160,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|---|---|---|--------|-------------|----|---------|-----------|----|------------------|
| | | | | | | | | - | | |
| 18 | Catridge hitam | | | 23-Dec | 796/Des-B02 | 6 | 235,000 | 1,410,000 | | 8,637,000 |
| | catridge warna | | | | | 4 | 250,000 | 1,000,000 | | |
| | toner | | | | | 12 | 400,000 | 4,800,000 | | |
| | batrai mix | | | | | 8 | 11,500 | 92,000 | | |
| | batrai jam | | | | | 6 | 7,500 | 45,000 | | |
| | batrai remot | | | | | 18 | 5,000 | 90,000 | | |
| | Mouse | | | | | 12 | 65,000 | 780,000 | | |
| | keyboard | | | | | 6 | 70,000 | 420,000 | | |
| | KEGIATAN PENGADAAN RUMAH DINAS JABATAN/DINAS | | | | | | | | | 5,151,400 |
| | | | | | | | | - | | |
| 1 | keset kaki USA 50x70 | | | 12-Mar | 140/Mar-B02 | 1 | 64,050 | 64,050 | | 5,151,400 |
| | folding hanger viola 30 saik | | | | | 1 | 51,150 | 51,150 | | |
| | teflon suggo | | | | | 1 | 79,300 | 79,300 | | |
| | kapstotik tebal wave | | | | | 4 | 26,250 | 105,000 | | |
| | payung saten winfu silver | | | | | 2 | 40,150 | 80,300 | | |
| | hanger kawat warna | | | | | 4 | 12,000 | 48,000 | | |
| | toples vacum L1250 | | | | | 3 | 52,500 | 157,500 | | |
| | toples elegant | | | | | 1 | 68,500 | 68,500 | | |
| | asbak AT 148 | | | | | 1 | 9,050 | 9,050 | | |
| | asbak mat 802 | | | | | 2 | 5,350 | 10,700 | | |
| | gajah ember 6 galon | | | | | 2 | 41,300 | 82,600 | | |
| | piring ceper segi II less | | | | | 24 | 19,800 | 475,200 | | |
| | baby bath atlanta | | | | | 1 | 50,100 | 50,100 | | |
| | tudung saji gulat | | | | | 1 | 31,200 | 31,200 | | |
| | keranjang galaxy | | | | | 2 | 49,650 | 99,300 | | |
| | mioji mangkuk segi 8 rose | | | | | 6 | 17,050 | 102,300 | | |
| | sendok bubur | | | | | 6 | 4,500 | 27,000 | | |
| | sendok kue breta | | | | | 6 | 6,950 | 41,700 | | |
| | eskan diva (4 liter) | | | | | 2 | 25,900 | 51,800 | | |
| | fastrogen saringan sayur | | | | | 3 | 12,700 | 38,100 | | |
| | gajah baskom original 1613 | | | | | 3 | 21,800 | 65,400 | | |
| | sakira water jug | | | | | 2 | 19,100 | 38,200 | | |
| | rak aqua 16 lubang bulat moti | | | | | 2 | 69,500 | 139,000 | | |
| | sorak volkadot 20 cm | | | | | 2 | 25,350 | 50,700 | | |
| | sendok goreng tk. Jagung | | | | | 2 | 9,200 | 18,400 | | |
| | gunting ideal k300 | | | | | 3 | 9,600 | 28,800 | | |
| | saringan s/s tk merah 22 cm | | | | | 2 | 11,550 | 23,100 | | |
| | saringan HL ukuran 10 coo 2-1 | | | | | 2 | 33,500 | 67,000 | | |
| | jepitan daun tk merah 14 cm | | | | | 3 | 17,400 | 52,200 | | |
| | kocok telur still kecil 670 | | | | | 2 | 16,700 | 33,400 | | |
| | pantan still pagoda 6 sisi | | | | | 1 | 28,100 | 28,100 | | |
| | sendok kue s/s HL.902 | | | | | 2 | 35,350 | 70,700 | | |
| | sealware panjang kiwano | | | | | 4 | 18,050 | 72,200 | | |
| | singa singi mangkok polos 510 | | | | | 4 | 12,100 | 48,400 | | |
| | mangkok kol 8 hijau stabilo | | | | | 2 | 29,150 | 58,300 | | |
| | mangkok kotak bibir cekung | | | | | 4 | 21,950 | 87,800 | | |
| | reguler series mangkok ceper | | | | | 2 | 14,800 | 29,600 | | |
| | mangkok hei 8 wizco hijau | | | | | 4 | 17,200 | 68,800 | | |
| | mangkok kotak pinggir 10 hijau | | | | | 4 | 29,300 | 117,200 | | |
| | donyku mangkok bulat melamin | | | | | 4 | 7,950 | 31,800 | | |
| | talenan delita antibacteri kecil | | | | | 1 | 24,300 | 24,300 | | |
| | talenan delita antibacteri besar | | | | | 3 | 9,050 | 27,150 | | |
| | centong nasi hijau solo | | | | | 12 | 24,300 | 291,600 | | |
| | tutup gelas 600 hijau | | | | | 1 | 63,100 | 63,100 | | |
| | saringan santan 22 nelson | | | | | 2 | 4,200 | 8,400 | | |
| | saringan santan 920 | | | | | 6 | 2,450 | 14,700 | | |
| | sendok bakso | | | | | 2 | 6,600 | 13,200 | | |
| | semprotan today 1000 ml | | | | | 2 | 13,900 | 27,800 | | |
| | tusuk gigi polos | | | | | 2 | 6,650 | 13,300 | | |
| | sikat baju nelson 941 | | | | | 2 | 7,500 | 15,000 | | |
| | sikat baju nelson 209 | | | | | 2 | 4,300 | 8,600 | | |
| | toples fuji 514 liter | | | | | 2 | 19,550 | 39,100 | | |
| | tempah buah viola | | | | | 3 | 5,600 | 16,800 | | |
| | gayung jacob warna | | | | | 3 | 4,300 | 12,900 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|---------------------------------|---|---|--------|--------------|----|---------|-----------|-----------|-------------------|
| | spayer ideal 600 ml | | | | | 2 | 13,800 | 27,600 | | |
| | nampan ukuran rotan 900 7 | | | | | 3 | 11,600 | 34,800 | | |
| | tempat tissue fantastic | | | | | 2 | 12,950 | 25,900 | | |
| | baskom cantik 1800 | | | | | 2 | 23,500 | 47,000 | | |
| | keranjang buah 407/031 | | | | | 2 | 28,900 | 57,800 | | |
| | kuali still kuping 43 cm | | | | | 1 | 182,300 | 182,300 | | |
| | panci susu aliminium 18 cm | | | | | 1 | 67,200 | 67,200 | | |
| | gunting ideal k 500 | | | | | 3 | 12,500 | 37,500 | | |
| | keset kaki beludru | | | | | 2 | 35,850 | 71,700 | | |
| | keset kaki rubber | | | | | 1 | 39,500 | 39,500 | | |
| | armor sendok goreng | | | | | 2 | 28,000 | 56,000 | | |
| | cyprus turner nilon jumbo | | | | | 3 | 24,950 | 74,850 | | |
| | indoglas sendok sup | | | | | 3 | 14,850 | 44,550 | | |
| | talam tray polos | | | | | 2 | 31,350 | 62,700 | | |
| | pisau 66 putih | | | | | 2 | 14,700 | 29,400 | | |
| | regulator amper 106 & sel | | | | | 1 | 85,150 | 85,150 | | |
| | jolly bottle | | | | | 2 | 21,900 | 43,800 | | |
| | parutan keju | | | | | 1 | 4,500 | 4,500 | | |
| | mangkuk salad kecil | | | | | 3 | 9,850 | 29,550 | | |
| | mangkuk salad sedang | | | | | 3 | 21,200 | 63,600 | | |
| | mangkok rosena | | | | | 3 | 37,800 | 113,400 | | |
| | gayung bajigur panda star | | | | | 3 | 6,950 | 20,850 | | |
| | wakul gulat 2601 | | | | | 3 | 7,850 | 23,550 | | |
| | wakul tradisi 2611 | | | | | 2 | 14,450 | 28,900 | | |
| | washlap boneka kemeja kkotak | | | | | 2 | 28,200 | 56,400 | | |
| | jepitan baju | | | | | 5 | 9,000 | 45,000 | | |
| | toples vakum | | | | | 3 | 52,500 | 157,500 | | |
| | tutup gelas gool hijau | | | | | 2 | 63,100 | 126,200 | | |
| | gajah ember | | | | | 1 | 41,300 | 41,300 | | |
| | keset | | | | | 1 | 75,000 | 75,000 | | |
| BELANJA LOGISTIK KANTOR | | | | | | | | | | 10,175,000 |
| PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | | | | | | | | | | 10,175,000 |
| 1 | gelas tangkai sango | | | 5-Aug | 038/Agus-B02 | 10 | 150,000 | 1,500,000 | 7,925,000 | 7,925,000 |
| | gelas anggur kedaung | | | | | 10 | 85,000 | 850,000 | | |
| | gelas pendek tangkai | | | | | 10 | 65,000 | 650,000 | | |
| | tutup gelas stenlis | | | | | 15 | 50,000 | 750,000 | | |
| | toples kaca | | | | | 15 | 85,000 | 1,275,000 | | |
| | sendok dan garpu | | | | | 20 | 35,000 | 700,000 | | |
| | piring 8les | | | | | 5 | 135,000 | 675,000 | | |
| | piring makan | | | | | 5 | 180,000 | 900,000 | | |
| | gayung alum | | | | | 5 | 25,000 | 125,000 | | |
| | sendok tk panjang | | | | | 5 | 25,000 | 125,000 | | |
| | gelas tangkai besar | | | | | 25 | 15,000 | 375,000 | | |
| 2 | Dispenser | | | 6-Oct | 021/Okt-B02 | 3 | 750,000 | 2,250,000 | | 2,250,000 |
| BELANJA SPANDUK, BENDERA, MARAWA, UMBUL-UMBUL, LAMBANG NEGARA | | | | | | | | | | 62,700,000 |
| KEGIATAN PENYEDIAAN CETAKAN DAN PENGGANDAAN | | | | | | | | | | 2,700,000 |
| 1 | spanduk tanggal 7 maret 2020 | | | 13-Sep | 008/Sep-B02 | 3 | 300,000 | 900,000 | | 900,000 |
| 2 | spanduk tanggal 29 mei 2020 | | | 23-Dec | 775/Des-B02 | 3 | 300,000 | 900,000 | | 900,000 |
| 3 | spanduk tanggal 14 agustus 2020 | | | 23-Dec | 776/Des-B02 | 3 | 300,000 | 900,000 | | 900,000 |
| HEARING/DIALOG DAN KOORDINASI PEJABAT DENGAN PEMERINTAH DAERAH DAN TOKOH MASYARAKAT TOKOH AGAMA | | | | | | | | | | 4,200,000 |
| 1 | spanduk tgl 10 feb | | | 10-Mar | 122/Mar-B02 | 2 | 300,000 | 600,000 | | 600,000 |
| 2 | spanduk keg. Hearing tgl 9 feb | | | 15-Jul | 118/Jul-B02 | 2 | 300,000 | 600,000 | | 600,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|---|---|---|--------|--------------|----|------------|------------|----|-------------------|
| 3 | spanduk hearing tgl 14 juli 2020 | | | 5-Aug | 009/Agus-B02 | 2 | 300,000 | 600,000 | | 600,000 |
| 4 | spanduk hearing tgl 15 juli 2020 | | | 6-Oct | 022/Okt-B02 | 2 | 300,000 | 600,000 | | 600,000 |
| 5 | spanduk tgl 29 sept 2020 | | | 15-Oct | 319/Okt-B02 | 2 | 300,000 | 600,000 | | 600,000 |
| 6 | spanduk tgl 30 sept 2020 | | | 15-Oct | 320/Okt-B02 | 2 | 300,000 | 600,000 | | 600,000 |
| 7 | spanduk keg. hearing tgl 16 nov 2020 | | | 4-Dec | 059/Des-B02 | 2 | 300,000 | 600,000 | | 600,000 |
| KEGIATAN PENYUSUNAN SISTEM INFORMASI TERHADAP LAYANAN PUBLIK | | | | | | | | | | 55,800,000 |
| 1 | baliho tgl 3 feb 2020 | | | 18-May | 198/Mei-B02 | 6 | 1,200,000 | 7,200,000 | | 7,200,000 |
| 2 | spanduk tanggal 13 Januari 2020 | | | 20-May | 205/Mei-B02 | 10 | 300,000 | 3,000,000 | | 3,000,000 |
| 3 | spanduk tgl 1 April 2020 | | | 15-Jul | 121/Jul-B02 | 10 | 300,000 | 3,000,000 | | 3,000,000 |
| 4 | baliho tgl 20 april 2020 | | | 6-Oct | 014/Okt-B02 | 8 | 1,200,000 | 9,600,000 | | 9,600,000 |
| 5 | pembuatan Baliho tanggal 25 November 2020 | | | 11-Dec | 333/Des-B02 | 8 | 1,200,000 | 9,600,000 | | 9,600,000 |
| 6 | Baliho tanggal 26 Oktober 2020 | | | 11-Dec | 334/Des-B02 | 8 | 1,200,000 | 9,600,000 | | 9,600,000 |
| 7 | Baliho tanggal 6 November 2020 | | | 11-Dec | 335/Des-B02 | 2 | 1,200,000 | 2,400,000 | | 2,400,000 |
| 8 | spanduk tanggal 30 oktober 2020 | | | 23-Dec | 763/Des-B02 | 6 | 300,000 | 1,800,000 | | 1,800,000 |
| 9 | baliho tanggal 7 September 2020 | | | 23-Dec | 764/Des-B02 | 8 | 1,200,000 | 9,600,000 | | 9,600,000 |
| BELANJA PENGHARGAAN (TROPI, PLAKAT, TABANAS, ALAT ELEKTRONIK) | | | | | | | | | | 19,200,000 |
| KEGIATAN PENYEDIAAN CETAKAN DAN PENGGANDAAN | | | | | | | | | | 19,200,000 |
| 1 | plakat tgl 12 maret 2020 | | | 17-Jun | 079/Jun-B02 | 8 | 600,000 | 4,800,000 | | 4,800,000 |
| 2 | plakat tanggal 1 desember 2020 | | | 11-Dec | 294/Des-B02 | 24 | 600,000 | 14,400,000 | | 14,400,000 |
| BELANJA PERALATAN OLAH RAGA | | | | | | | | | | 30,000,000 |
| KEGIATAN PENGADAAN PERALATAN RUMAH JABATAN | | | | | | | | | | 30,000,000 |
| 1 | Treadmill | | | 1-Jul | 012/Jul-B02 | 2 | 15,000,000 | 30,000,000 | | 30,000,000 |
| BELANJA BAHAN / BIBIT TANAMAN | | | | | | | | | | 13,660,000 |
| PEMELIHARAAN RUTIN/BERKALA GEDUNG KANTOR | | | | | | | | | | 5,680,000 |
| 1 | Bougenvile | | | 12-Oct | 268/Okt-B02 | 2 | 250,000 | 500,000 | | 1,750,000 |
| | Pupuk | | | | | 30 | 35,000 | 1,050,000 | | |
| | Palem | | | | | 4 | 50,000 | 200,000 | | |
| 2 | Bougenvile | | | 4-Dec | 082/Des-B02 | 4 | 250,000 | 1,000,000 | | 3,930,000 |
| | Pupuk | | | | | 50 | 35,000 | 1,750,000 | | |
| | keladi hijau | | | | | 7 | 65,000 | 455,000 | | |
| | Palem besar | | | | | 4 | 100,000 | 400,000 | | |
| | bunga pinang | | | | | 5 | 65,000 | 325,000 | | |
| PEMELIHARAAN RUTIN/BERKALA RUMAH DINAS/ JABATAN | | | | | | | | | | 7,980,000 |
| 1 | Bougenvile + pot batu | | | 18-Dec | 530/Des-B02 | 2 | 370,000 | 740,000 | | 4,325,000 |
| | bunga pinang + pot batu | | | | | 4 | 185,000 | 740,000 | | |
| | Palem besar + pot batu | | | | | 4 | 220,000 | 880,000 | | |
| | keladi hijau + pot batu | | | | | 4 | 185,000 | 740,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|-----------------------|---|---|--------|--------------|----|-----------|-----------|----|-------------------|
| | Pupuk | | | | | 35 | 35,000 | 1,225,000 | | |
| 2 | Keladi merah | | | 18-Dec | 531/Des-B02 | 4 | 150,000 | 600,000 | | 3,655,000 |
| | Pupuk | | | | | 35 | 35,000 | 1,225,000 | | |
| | Bougenvile + pot batu | | | | | 3 | 370,000 | 1,110,000 | | |
| | Rumput gajah mini | | | | | 6 | 75,000 | 450,000 | | |
| | Lidah mertua | | | | | 6 | 45,000 | 270,000 | | |
| BELANJA BAHAN BAKU BANGUNAN | | | | | | | | | | 48,046,500 |
| PEMELIHARAAN RUTIN/BERKALA GEDUNG KANTOR | | | | | | | | | | 22,048,500 |
| 1 | Triplek | | | 15-May | 023/Mei-B02 | 6 | 67,000 | 402,000 | | 1,130,500 |
| | Paku Beton | | | | | 4 | 5,000 | 20,000 | | |
| | Paku Kayu | | | | | 1 | 25,000 | 25,000 | | |
| | Gergaji Kayu | | | | | 1 | 58,000 | 58,000 | | |
| | Kayu | | | | | 2 | 19,000 | 38,000 | | |
| | Cat Semprot | | | | | 3 | 22,500 | 67,500 | | |
| | Palu | | | | | 1 | 45,000 | 45,000 | | |
| | Kunci Laci | | | | | 25 | 19,000 | 475,000 | | |
| 2 | pembuatan westafel | | | 2-Jul | 013a/Jul-B02 | 2 | 1,350,000 | 2,700,000 | | 2,700,000 |
| 3 | pasir | | | 10-Aug | 057/Agus-B02 | 2 | 450,000 | 900,000 | | 5,325,000 |
| | kerikil | | | | | 1 | 320,000 | 320,000 | | |
| | semen | | | | | 15 | 65,000 | 975,000 | | |
| | besi 12 | | | | | 10 | 130,000 | 1,300,000 | | |
| | besi 8 | | | | | 4 | 100,000 | 400,000 | | |
| | keramik | | | | | 4 | 95,000 | 380,000 | | |
| | gypsum | | | | | 4 | 72,500 | 290,000 | | |
| | baja ringan | | | | | 8 | 95,000 | 760,000 | | |
| 4 | paku 2' | | | 28-Aug | 241/Agus-B02 | 2 | 15,000 | 30,000 | | 1,450,000 |
| | kunci laci | | | | | 8 | 17,500 | 140,000 | | |
| | pipa pvc 3/4 | | | | | 4 | 95,000 | 380,000 | | |
| | lempipa | | | | | 1 | 30,000 | 30,000 | | |
| | kran cebok | | | | | 6 | 145,000 | 870,000 | | |
| 5 | pipa pvc 3/4 | | | 22-Sep | 170/Sep-B02 | 4 | 95,000 | 380,000 | | 1,020,000 |
| | lempipa | | | | | 2 | 30,000 | 60,000 | | |
| | kran cebok | | | | | 4 | 145,000 | 580,000 | | |
| 6 | triplek | | | 22-Sep | 172/Sep-B02 | 5 | 68,000 | 340,000 | | 3,662,000 |
| | tali bendera | | | | | 1 | 295,000 | 295,000 | | |
| | paku beton | | | | | 6 | 47,000 | 282,000 | | |
| | paku kayu | | | | | 1 | 18,000 | 18,000 | | |
| | penokok | | | | | 2 | 35,000 | 70,000 | | |
| | gergaji | | | | | 2 | 70,000 | 140,000 | | |
| | keramik | | | | | 2 | 110,000 | 220,000 | | |
| | pasir | | | | | 1 | 275,000 | 275,000 | | |
| | kerekel | | | | | 1 | 275,000 | 275,000 | | |
| | semen | | | | | 8 | 65,000 | 520,000 | | |
| | slang kran air | | | | | 5 | 150,000 | 750,000 | | |
| | kunci meja | | | | | 5 | 22,000 | 110,000 | | |
| | besi 0,8mm | | | | | 1 | 54,000 | 54,000 | | |
| | besi 0,6mm | | | | | 1 | 35,000 | 35,000 | | |
| | papan mal | | | | | 4 | 30,000 | 120,000 | | |
| | benang | | | | | 1 | 15,000 | 15,000 | | |
| | semen warna | | | | | 1 | 75,000 | 75,000 | | |
| | paralon pvc | | | | | 1 | 68,000 | 68,000 | | |
| | | | | | | | | 0 | | |
| 7 | slang kran air | | | 22-Sep | 173/Sep-B02 | 3 | 160,000 | 480,000 | | 575,000 |
| | paku kayu | | | | | 4 | 18,000 | 72,000 | | |
| | penokok | | | | | 1 | 23,000 | 23,000 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|--|---|---|------------|--------------|----|---------|-----------|----|------------|
| 8 | Triplek | | | 7 Okt 2020 | 152/Okt-B02 | 20 | 67,000 | 1,340,000 | | 5,286,000 |
| | Paku Beton | | | | | 8 | 5,000 | 40,000 | | |
| | Paku Kayu | | | | | 3 | 25,000 | 75,000 | | |
| | Gergaji Kayu | | | | | 3 | 58,000 | 174,000 | | |
| | Kayu | | | | | 2 | 18,500 | 37,000 | | |
| | Cat Semprot | | | | | 8 | 22,500 | 180,000 | | |
| | M4/6 | | | | | 10 | 25,000 | 250,000 | | |
| | M3/5 | | | | | 10 | 15,000 | 150,000 | | |
| | baja ringan | | | | | 10 | 95,000 | 950,000 | | |
| | Pernis Boyo | | | | | 10 | 50,000 | 500,000 | | |
| | Amplas | | | | | 12 | 7,500 | 90,000 | | |
| | Lumci | | | | | 5 | 300,000 | 1,500,000 | | |
| 9 | kaca jendela | | | 30-Dec | 999b/Des-B02 | 1 | 900,000 | 900,000 | | 900,000 |
| | PEMELIHARAAN RUTIN/BERKALA RUMAH DINAS/ JABATAN | | | | | | | | | 25,998,000 |
| 1 | Lumci | | | 11-Mar | 134/Mar-B02 | 8 | 300,000 | 2,400,000 | | 4,069,000 |
| | Hak Angin | | | | | 1 | 70,000 | 70,000 | | |
| | Pernis Boyo | | | | | 6 | 50,000 | 300,000 | | |
| | Amplas | | | | | 10 | 7,500 | 75,000 | | |
| | Semen | | | | | 2 | 63,000 | 126,000 | | |
| | Kuas 1 inchi | | | | | 2 | 10,000 | 20,000 | | |
| | Kuas 2 Inchi | | | | | 2 | 10,000 | 20,000 | | |
| | Lumber | | | | | 2 | 225,000 | 450,000 | | |
| | Palus 1/2 Inc & 1 Inchi | | | | | 2 | 30,000 | 60,000 | | |
| | Lem Pasta | | | | | 1 | 8,000 | 8,000 | | |
| | Pasir | | | | | 1 | 190,000 | 190,000 | | |
| | Bak Mandu | | | | | 1 | 350,000 | 350,000 | | |
| 2 | Cat Dulux | | | 11-Mar | 135/Mar-B02 | 4 | 125,000 | 500,000 | | 942,500 |
| | Kuas Golong | | | | | 2 | 35,000 | 70,000 | | |
| | Kuas 2 Inchi | | | | | 4 | 10,000 | 40,000 | | |
| | Cat Minyak 1 Kg Dulux | | | | | 3 | 75,000 | 225,000 | | |
| | Ampas | | | | | 5 | 7,500 | 37,500 | | |
| | Sendok Dempul | | | | | 2 | 17,500 | 35,000 | | |
| | Dempul Plingkul | | | | | 1 | 35,000 | 35,000 | | |
| 3 | Pembelian Pasir 6 Truk | | | 11-Mar | 138/Mar-B02 | 6 | 350,000 | 2,100,000 | | 2,100,000 |
| 4 | Paku | | | 12-Mar | 144/Mar-B02 | 1 | 20,000 | 10,000 | | 382,000 |
| | Paku Beton | | | | | 1 | 20,000 | 20,000 | | |
| | Paku Rebana | | | | | 5 | 2,000 | 10,000 | | |
| | Slang Benang | | | | | 20 | 7,000 | 140,000 | | |
| | Slang Spiral | | | | | 4 | 8,000 | 32,000 | | |
| | Kran Air Soligen | | | | | 3 | 28,000 | 84,000 | | |
| | Soda Api | | | | | 2 | 10,000 | 20,000 | | |
| | Sekrup 3/4 | | | | | 2 | 15,000 | 30,000 | | |
| | Palang Pintu | | | | | 4 | 9,000 | 36,000 | | |
| | | | | | | | | 0 | | |
| 5 | pasir | | | 10-Aug | 061/Agus-B02 | 2 | 450,000 | 900,000 | | 8,625,500 |
| | kerikil | | | | | 1 | 320,000 | 320,000 | | |
| | semen | | | | | 16 | 65,000 | 1,040,000 | | |
| | besi 12 | | | | | 12 | 130,000 | 1,560,000 | | |
| | besi 8 | | | | | 7 | 100,000 | 700,000 | | |
| | keramik | | | | | 8 | 95,000 | 760,000 | | |
| | gibsum | | | | | 8 | 72,500 | 580,000 | | |
| | baja ringan | | | | | 8 | 95,000 | 760,000 | | |
| | toilet duduk | | | | | 2 | 450,000 | 900,000 | | |
| | kran cebok | | | | | 3 | 145,000 | 435,000 | | |
| | pipa 3/4 | | | | | 6 | 95,000 | 570,000 | | |
| | elboh | | | | | 12 | 2,500 | 30,000 | | |
| | tee | | | | | 6 | 5,000 | 30,000 | | |
| | lem | | | | | 1 | 30,000 | 30,000 | | |
| | tba | | | | | 2 | 5,250 | 10,500 | | |
| | | | | | | | | 0 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|---|---|---|----------------|--------------|---|---|---|----|-------------------|
| 6 | M3/5 M4/6 | | | 7 Oktober 2020 | 146/Okt-B02 | 4 3 | 15,000 25,000 | 60,000 75,000 | | 135,000 |
| 7 | kawat bata cangkul tangkal cangkul parang elboh lem isasplas amplas kran air grondol pintu paku sekrup lem fox gembox semen selang spiral | | | 7 Oktober 2020 | 147/Okt-B02 | 5 1 1 1 5 2 3 4 7 2 1 1 2 1 8 | 25,000 150,000 12,000 75,000 3,000 10,000 8,000 25,000 9,000 20,000 15,000 10,000 45,000 63,000 8,000 | 125,000 150,000 12,000 75,000 15,000 20,000 24,000 100,000 63,000 40,000 15,000 10,000 90,000 63,000 64,000 | | 866,000 |
| 8 | Tangki 1000 L Kaca Pintu Kunci | | | 18-Dec | 522/Des-B02 | 1 5 9 | 2,125,000 300,000 125,000 | 2,125,000 1,500,000 1,125,000 | | 4,750,000 |
| 9 | Cat Tembok 5 Kg Cat Minyak 1 Kg 3430 Thiner Kuas Golong Kuas 2,5 Sendok Dempul Acid Pembersih Kamar Sapu Kain Pel Gelobak | | | 18-Dec | 523/Des-B02 | 6 5 5 4 2 4 2 2 2 1 | 115,000 62,500 21,500 35,000 13,000 8,000 65,000 45,000 65,000 350,000 | 690,000 312,500 107,500 140,000 26,000 32,000 130,000 90,000 130,000 350,000 | | 2,008,000 |
| 10 | Pasir Timbun Kerikil kasar | | | 18-Dec | 524/Des-B02 | 4 1 | 450,000 320,000 | 1,800,000 320,000 | | 2,120,000 |
| BELANJA BAHAN DOKUMENTASI (FILEM,VCD,DVD,CUCI CETAK,FRAME) | | | | | | | | | | 18,644,000 |
| KEGIATAN PENYUSUNAN SISTEM INFORMASI TERHADAP LAYANAN PUBLIK | | | | | | | | | | 2,170,000 |
| 1 | cuci cetak foto bulan jan s.d mar 2020 | | | 15-Jul | 117/Jul-B02 | | | 2,170,000 | | 2,170,000 |
| KEGIATAN HEARING/ DIALOG DAN KOORDINASI DENGAN PEJABAT PEMERINTAH DAERAH DAN TOKOH MASYARAKAT TOKOH AGAMA | | | | | | | | | | 4,600,000 |
| 1 | cuci cetak foto hearing tgl 11 feb 2020 | | | 10-Mar | 118/Mar-B02 | | | 1,000,000 | | 1,000,000 |
| 2 | cuci cetak foto tgl 12 feb 2020 | | | 10-Mar | 123/Mar-B02 | | | 1,300,000 | | 1,300,000 |
| 3 | cuci cetak foto hearing tgl 14 juli 2020 | | | 5-Aug | 008/Agus-B02 | | | 500,000 | | 500,000 |
| 4 | cuci cetak foto hearing tgl 15 juli 2020 | | | 5-Aug | 010/Agus-B02 | | | 800,000 | | 800,000 |
| 5 | cuci cetak foto hearing | | | 5-Aug | 014/Agus-B02 | | | 1,000,000 | | 1,000,000 |
| KEGIATAN RAPAT-RAPAT ALAT KELENGKAPAN DEWAN | | | | | | | | | | 4,167,000 |
| 1 | bahan dokumnetasi | | | 23-Dec | 791/Des-B02 | | | 4,167,000 | | 4,167,000 |
| KEGIATAN RAPAT-RAPAT PARIPURNA | | | | | | | | | | 2,907,000 |
| 1 | Bahan dokumentasi tanggal 9 September | | | 23-Dec | 783/Des-B02 | | | 2,907,000 | | 2,907,000 |
| KEGIATAN RESES | | | | | | | | | | 4,800,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|---|---|---|-------------|--------------|---|-----------|------------|----|--------------------|
| 1 | cuci cetak foto reses 15 februari | | | 24-Mar | 260/Mar-B02 | | | 1,500,000 | | 1,500,000 |
| 2 | cetak foto keg.reses tgl 8 jun | | | 18-Jun | 120/Jun-B02 | | | 1,700,000 | | 1,700,000 |
| 3 | cetak foto keg. reses tgl 12 okt | | | 12 Nov 2020 | 071/Nov-B02 | | | 1,600,000 | | 1,600,000 |
| BELANJA PENGANTIAN SUKU CADANG | | | | | | | | | | 66,013,950 |
| KEGIATAN PEMELIHARAAN RUTIN/BERKALA MOBIL JABATAN | | | | | | | | | | 15,697,950 |
| 1 | suku cadang BA 7 C tgl 5 mar 2020 | | | 1 Juli 2020 | 006/Jul-B02 | | | 2,008,500 | | 2,008,500 |
| 2 | 4 bh ban BA 3 C pada bulan feb 2020 | | | 1 Juli 2020 | 007/Jul-B02 | 4 | 1,750,000 | 7,000,000 | | 7,000,000 |
| 3 | suku cadang BA 3 C tgl 4 juni 2020 | | | 8-Jul | 040/Jul-B02 | | | 439,450 | | 439,450 |
| 4 | lampu rem BA 7 C tgl 19 juli 2020 | | | 7-Aug | 041/Agus-B02 | | | 1,950,000 | | 1,950,000 |
| 5 | suku cadang BA 1027 C tanggal 6 mei 2020 | | | 11-Dec | 315/Des-B02 | | | 3,300,000 | | 3,300,000 |
| 6 | suku cadang BA 1028 C tanggal 12 april 2020 | | | 11-Dec | 317/Des-B02 | | | 220,000 | | 220,000 |
| 7 | suku cadang BA 8 C tanggal 15 mei 2020 | | | 11-Dec | 321/Des-B02 | | | 780,000 | | 780,000 |
| KEGIATAN PEMELIHARAAN RUTIN/BERKALA KENDARAAN DINAS OPERASIONAL | | | | | | | | | | 50,316,000 |
| 1 | suku cadang BA 7007 C tgl 26 jan 2020 | | | 6-Oct-20 | 023/Okt-B02 | | | 4,600,000 | | 4,600,000 |
| 2 | suku cadang BA 19 C tgl 14 feb 2020 | | | 6-Oct-20 | 024/Okt-B02 | | | 610,000 | | 610,000 |
| 3 | suku cadang (aki) BA 19 C tgl 20 feb 2020 | | | 6-Oct-20 | 025/Okt-B02 | | | 630,000 | | 630,000 |
| 4 | suku cadang BA 193 C bulan jan 20 | | | 6-Oct-20 | 030/Okt-B02 | | | 2,385,000 | | 2,385,000 |
| 5 | pembelian fan belt tgl 5 agustus 2020 | | | 6-Oct-20 | 151/Okt-B02 | | | 485,000 | | 485,000 |
| 6 | suku cadang BA 7007 C tgl 6 agustus 2020 | | | 7-Oct-20 | 153/Okt-B02 | | | 1,221,000 | | 1,221,000 |
| 7 | suku cadang BA 7006 C tgl 2 okt 2020 | | | 7-Oct-20 | 034/Nov-B02 | | | 1,200,000 | | 1,200,000 |
| 8 | pemasangan kaca film BA 19 C tanggal 3 agustus 2020 | | | 9 Nov 2020 | 299/Nov-B02 | | | 1,500,000 | | 1,500,000 |
| 9 | suku cadang BA 7008 C tgl 2 nov | | | 25 Nov 2020 | 009/Des-B02 | | | 2,800,000 | | 2,800,000 |
| 10 | suku cadang BA 7006 C tgl 23 okt 2020 | | | 1-Dec-20 | 011/Des-B02 | | | 1,350,000 | | 1,350,000 |
| 11 | suku cadang BA 1003 C tanggal 9 mei 2020 | | | 1-Dec-20 | 373/Des-B02 | | | 400,000 | | 400,000 |
| 12 | suku cadang BA 19 C tanggal 4 mei 2020 | | | 11-Dec-20 | 379/Des-B02 | | | 1,240,000 | | 1,240,000 |
| 13 | suku cadang BA 19 C tanggal 2 juni 2020 | | | 11-Dec-20 | 381/Des-B02 | | | 1,700,000 | | 1,700,000 |
| 14 | suku cadang (kampus rem) BA 7007 tanggal 2 maret 2020 | | | 11-Dec-20 | 400/Des-B02 | | | 1,100,000 | | 1,100,000 |
| 15 | suku cadang BA 7007 tanggal 2 maret 2020 | | | 11-Dec-20 | 402/Des-B02 | | | 1,100,000 | | 1,100,000 |
| 16 | suku cadang (kampus rem) BA 7008 tanggal 12 februari 2020 | | | 11-Dec-20 | 404/Des-B02 | | | 1,800,000 | | 1,800,000 |
| 17 | kampus rem BA 7008 tanggal 22 September 2020 | | | 11-Dec-20 | 409/Des-B02 | | | 1,100,000 | | 1,100,000 |
| 18 | suku cadang BA 7008 tanggal 2 Juli 2020 | | | 11-Dec-20 | 410/Des-B02 | | | 1,550,000 | | 1,550,000 |
| 19 | kampus rem BA 1004 C tgl 30 april 2020 | | | 11-Dec-20 | 457/Des-B02 | | | 400,000 | | 400,000 |
| 20 | suku cadang BA 1942 C tgl 3 maret 2020 | | | 14-Dec-20 | 462/Des-B02 | | | 3,380,000 | | 3,380,000 |
| 21 | filter oli, filter minyak dan busi tgl 20 april 2020 | | | 14-Dec-20 | 465/Des-B02 | | | 430,000 | | 430,000 |
| 22 | suku cadang BA 1957 C tgl 20 april 2020 | | | 14-Dec-20 | 486/Des-B02 | | | 3,500,000 | | 3,500,000 |
| 23 | suku cadang BA 1017 C tgl 2 april 2020 | | | 14-Dec-20 | 488/Des-B02 | | | 2,200,000 | | 2,200,000 |
| 24 | servis BA 1019 C Tgl 7 april 2020 | | | 14-Dec-20 | 489/Des-B02 | | | 350,000 | | 350,000 |
| 25 | suku cadang BA 1019 C tgl 7 april 2020 | | | 14-Dec-20 | 490/Des-B02 | | | 1,890,000 | | 1,890,000 |
| 26 | suku cadang BA 1017 C tgl 31 maret 2020 | | | 14-Dec-20 | 493/Des-B02 | | | 2,280,000 | | 2,280,000 |
| 27 | accu BA 1841 C tgl 19 april 2020 | | | 14-Dec-20 | 495/Des-B02 | | | 1,250,000 | | 1,250,000 |
| 28 | suku cadang BA 19 C tanggal 9 desember 2020 | | | 23-Dec-20 | 798/Des-B02 | | | 2,000,000 | | 2,000,000 |
| 29 | suku cadang BA 1028 C tanggal 12 oktober 2020 | | | 28-Dec-20 | 973/Des-B02 | | | 2,750,000 | | 2,750,000 |
| 30 | suku cadang BA 1004 C tanggal 20 oktober 2020 | | | 28-Dec-20 | 976/Des-B02 | | | 1,750,000 | | 1,750,000 |
| 31 | suku cadang BA 1030 C tanggal 16 November 2020 | | | 28-Dec-20 | 979/Des-B02 | | | 1,365,000 | | 1,365,000 |
| BELANJA BAHAN BAKAR MINYAK /GAS DAN PELUMAS | | | | | | | | | | 278,254,526 |
| PEMELIHARAAN RUTIN BERKALA KENDARAAN DINAS OPERASIONAL | | | | | | | | | | 158,118,076 |
| 1 | BBM sebanyak 247 lembar | | | 28-Feb | 469/feb-B02 | | | 13,700,000 | | 13,700,000 |
| 2 | BBM B 19 C ke Sumsel tgl 16 s.d 19 feb | | | 12-Mar | 145/Mar-B02 | | | 1,649,513 | | 1,649,513 |
| 3 | penggantian oli kendaraan dinas BA 7006 C tgl 10 maret 2020 | | | 17-Mar | 206/Mar-B02 | | | 1,255,000 | | 1,255,000 |
| 4 | oli mesin BA 7 C tgl 5 mar 2020 | | | 20-Mar | 242/Mar-B02 | | | 560,000 | | 560,000 |
| 5 | BBM 127 lembar tgl 1 april 2020 | | | 16-Apr | 212/Apr-B02 | | | 6,350,000 | | 6,350,000 |
| 6 | BBM Rp. 50.000 untuk bulan April 2020 | | | 20-Apr | 216/Apr-B02 | | | 3,750,000 | | 3,750,000 |
| 7 | penggantian oli BA 7008 C tgl 3 maret 2020 | | | 27-May | 241/Mei-B02 | | | 830,000 | | 830,000 |
| 8 | BBM kupon 50.000 sebanyak 100 lembar untuk bulanmei 2020 | | | 12-Jun | 061/Jun-B02 | | | 5,000,000 | | 5,000,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|---|---|---|-------------|--------------|---|---|------------|----|------------|
| 9 | BBM kupon Rp. 50.000 Sebanyak 100 lmr untuk bulan juni 2020 | | | 19-Jun | 123/Jun-B02 | | | 5,000,000 | | 5,000,000 |
| 10 | BBM BA 7007 C ke Prov. Sumut tgl 8 s.d 12 juni 2020 | | | 15-Jul | 122/Jul-B02 | | | 578,618 | | 578,618 |
| 11 | Oli BA 19 C tgl 14 feb 2020 | | | 15-Jul | 123/Jul-B02 | | | 530,000 | | 530,000 |
| 12 | BBM kupon 50.000 sebanyak 100 lembar untuk bulan juli 2020 | | | 27-Jul | 304/Jul-B02 | | | 5,000,000 | | 5,000,000 |
| 13 | oli kendaraan dinas roda 4 BA 7006 C tgl 14 juli 2020 | | | 29-Jul | 342/Jul-B02 | | | 640,000 | | 640,000 |
| 14 | BBM BA 7006 C tanggal 25,28,29 dan 30 Juli 2020 | | | 10-Aug | 054/Agus-B02 | | | 800,000 | | 800,000 |
| 15 | BBM BA 7006 C tanggal 1 s.d 3 Juli 2020 | | | 10-Aug | 055/Agus-B02 | | | 300,000 | | 300,000 |
| 16 | BBM BA 7006 C tanggal 7 s.d 11 Juli 2020 | | | 10-Aug | 056/Agus-B02 | | | 1,200,000 | | 1,200,000 |
| 17 | BBM BA 7007 C tanggal 7 s.d 11 juli 2020 | | | 10-Aug | 064/Agus-B02 | | | 500,000 | | 500,000 |
| 18 | BBM BA 7007 C tanggal 24 s.d 30 juli 2020 | | | 10-Aug | 065/Agus-B02 | | | 800,000 | | 800,000 |
| 19 | BA 7007 C tanggal 4 s.d 7 agustus 2020 | | | 10-Aug | 066/Agus-B02 | | | 500,000 | | 500,000 |
| 20 | BBM BA 1003 tgl 7 s.d 11 juli ke Prov. Riau | | | 24-Aug | 133/Agus-B02 | | | 605,034 | | 605,034 |
| 21 | BBM BA 7006 C tgl 4 s.d 7 agustus 2020 | | | 24-Aug | 136/Agus-B02 | | | 445,000 | | 445,000 |
| 22 | BBM BA 7008 C tgl 24,27 dan 28 juli 2020 | | | 25-Aug | 145/Agus-B02 | | | 600,000 | | 600,000 |
| 23 | BBM BA 7008 C tgl 7 s.d 11 juli 2020 | | | 25-Aug | 146/Agus-B02 | | | 500,000 | | 500,000 |
| 24 | BBM BA 7008 C tgl 1 s. 3 juli 2020 | | | 25-Aug | 147/Agus-B02 | | | 300,000 | | 300,000 |
| 25 | BBM BA 7007 C tgl 19 s.d 23 agustus 2020 | | | 25-Aug | 148/Agus-B02 | | | 500,000 | | 500,000 |
| 26 | BBM BA 7008 C tgl 19 s.d 23 agustus 2020 | | | 25-Aug | 149/Agus-B02 | | | 500,000 | | 500,000 |
| 27 | BBM 50.000 sebanyak 100 lembar untuk bulan agustus | | | 31-Aug | 303/Agus-B02 | | | 5,000,000 | | 5,000,000 |
| 28 | BBM BA 1003C ke kota pekanbaru tanggal 19 s/d 23 agustus 2020 | | | 13-Sep | 013/Sep-B02 | | | 628,000 | | 628,000 |
| 29 | BBM BA 1030 C ke kab.pelalawan&kab. siak tgl3 s/d 6 agustus | | | 13-Sep | 014/Sep-B02 | | | 628,000 | | 628,000 |
| 30 | BBM BA 1004 C ke Kota solok &kota padang tgl 19, 28 agustus 2020 | | | 22-Sep | 162/Sep-B02 | | | 600,000 | | 600,000 |
| 31 | BBM BA 1004 C kota padang&kab. padang pariaman tgl 24& 28 juli | | | 22-Sep | 163/Sep-B02 | | | 600,000 | | 600,000 |
| 32 | BBM kupon 50.000 sebanyak 100 lembar untuk September | | | 30-Sep | 291/Sep-B02 | | | 5,000,000 | | 5,000,000 |
| 33 | oli BA 193 C bulan jan | | | 6-Oct | 031/Okt-B02 | | | 300,000 | | 300,000 |
| 34 | oli BA 193 C bulan mar | | | 12-Oct | 254/Okt-B02 | | | 309,252 | | 309,252 |
| 35 | BBM Kupon Rp. 100.000 Sebanyak 83 lembar dan kupon 50.000 sebanyak 101 lembar oktober | | | 12-Oct | 277/Okt-B02 | | | 13,350,000 | | 13,350,000 |
| 36 | BBM BA 7006 C tgl 19 s.d 23 agustus | | | 13-Oct | 306/Okt-B02 | | | 567,086 | | 567,086 |
| 37 | BBM BA 1003C tgl 28 s.d 29 juli | | | 13-Oct | 307/Okt-B02 | | | 600,000 | | 600,000 |
| 38 | BA 1004 C tgl 8 dan 30 September | | | 15-Oct | 325/Okt-B02 | | | 600,000 | | 600,000 |
| 39 | BBM BA 7008 tanggal 18 September | | | 16-Oct | 331/Okt-B02 | | | 400,000 | | 400,000 |
| 40 | BBM BA 7006 C tgl 2 okt | | | 9 Nov 2020 | 033/Nov-B02 | | | 680,000 | | 680,000 |
| 41 | BBM BA 19 C ke Porv. Sumatera Selatan tgl 20 s.d 24 sept | | | 9 Nov 2020 | 029/Nov-B02 | | | 516,217 | | 516,217 |
| 42 | BBM kunker komisi I ke Padang pariaman tgl 17 s.d 19 sept | | | 9 Nov 2020 | 030/Nov-B02 | | | 400,000 | | 400,000 |
| 43 | BBM BA 7006 C tgl 20 s.d 24 sept | | | 9 Nov 2020 | 031/Nov-B02 | | | 400,000 | | 400,000 |
| 44 | BBM tgl 8 s.d 12 nov | | | 20 Nov 2020 | 115/Nov-B02 | | | 600,000 | | 600,000 |
| 45 | BBM tgl 8 s.d 12 nov | | | 20 Nov 2020 | 116/Nov-B02 | | | 700,000 | | 700,000 |
| 46 | BBM tgl 8 s.d 12 nov | | | 23 Nov 2020 | 127/Nov-B02 | | | 275,061 | | 275,061 |
| 47 | BBM BA 7008 C , tgl 8 s.d 12 nov | | | 25 Nov 2020 | 134/Nov-B02 | | | 700,000 | | 700,000 |
| 48 | kupon BBM operasional bulan November | | | 1-Dec | 302/Nov-B02 | | | 17,950,000 | | 17,950,000 |
| 49 | BBM 1004 C ke kota padang tgl 15 -15 oktober | | | 1-Dec | 039/Des-B02 | | | 600,000 | | 600,000 |
| 50 | penggantian BBM BA 7008 C tgl 18 s.d 22 nov | | | 1-Dec | 006/Des-B02 | | | 300,000 | | 300,000 |
| 51 | BBM BA 7006 C tgl 18 s.d 22 nov | | | 1-Dec | 007/Des-B02 | | | 300,000 | | 300,000 |
| 52 | BBM BA 7007 C tgl 18 s.d 22 nov | | | 11-Dec | 008/Des-B02 | | | 300,000 | | 300,000 |
| 53 | BBM operasional bulan desember | | | 11-Dec | 254/Des-B02 | | | 19,500,000 | | 19,500,000 |
| 54 | Oli BA 1942 C tanggal 20 April | | | 11-Dec | 371/Des-B02 | | | 600,000 | | 600,000 |
| 55 | Oli BA 1003 C tanggal 9 mei | | | 11-Dec | 374/Des-B02 | | | 465,000 | | 465,000 |
| 56 | Oli BA 1943 C tanggal 27 februari | | | 11-Dec | 376/Des-B02 | | | 645,000 | | 645,000 |
| 57 | service BA 7007 C tanggal 2 maret | | | 11-Dec | 377/Des-B02 | | | 950,000 | | 950,000 |
| 58 | Oli BA 19 C tanggal 4 mei | | | 11-Dec | 380/Des-B02 | | | 500,000 | | 500,000 |
| 59 | oli BA 7007 tanggal 2 juli | | | 11-Dec | 403/Des-B02 | | | 950,000 | | 950,000 |
| 60 | Oli BA 7008 tanggal 12 februari | | | 14-Dec | 406/Des-B02 | | | 950,000 | | 950,000 |
| 61 | Oli BA 7008 tanggal 22 September | | | 14-Dec | 407/Des-B02 | | | 950,000 | | 950,000 |
| 62 | oli kendaraan dinas BA 7006 C tgl 8 desember | | | 14-Dec | 417/Des-B02 | | | 680,000 | | 680,000 |
| 63 | oli BA 1004 C tgl 30 april | | | 14-Dec | 458/Des-B02 | | | 410,000 | | 410,000 |
| 64 | Oli, air accu dan coolent BA 1004 C tgl 3 juni | | | 14-Dec | 459/Des-B02 | | | 520,000 | | 520,000 |
| 65 | oli BA 1030 Tgl 6 maret | | | 14-Dec | 460/Des-B02 | | | 610,000 | | 610,000 |
| 66 | oli BA 1942 C tgl 3 maret | | | 14-Dec | 463/Des-B02 | | | 265,000 | | 265,000 |
| 67 | oli BA 1957 C tgl 20 april | | | 14-Dec | 487/Des-B02 | | | 430,000 | | 430,000 |
| 68 | oli BA 1019 C tgl 7 april | | | 14-Dec | 491/Des-B02 | | | 585,000 | | 585,000 |
| 69 | oli BA 1017 C Tgl 31 maret | | | 23-Dec | 494/Des-B02 | | | 390,000 | | 390,000 |
| 70 | BBM tgl 22 s.d 24 jan | | | 23-Dec | 659/Des-B02 | | | 300,000 | | 300,000 |
| 71 | BBM tgl 17 s.d 20 feb | | | 23-Dec | 685/Des-B02 | | | 520,000 | | 520,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|-----|--|---|---|--------|--------------|---|---|------------|----|--------------------|
| 72 | BBM operasional BA 3555 c bulan okt | | | 23-Dec | 752/Des-B02 | | | 400,000 | | 400,000 |
| 73 | BBM operasional BA 3555 c bulan jul | | | 23-Dec | 753/Des-B02 | | | 400,000 | | 400,000 |
| 74 | BBM operasional BA 3555 c bulan agustus | | | 23-Dec | 754/Des-B02 | | | 400,000 | | 400,000 |
| 75 | BBM operasional BA 3555 c bulan sept | | | 23-Dec | 755/Des-B02 | | | 400,000 | | 400,000 |
| 76 | BBM operasional BA 3555 c bulan nov | | | 23-Dec | 756/Des-B02 | | | 400,000 | | 400,000 |
| 77 | Oli BA 1027 C tanggal 15 desember | | | 23-Dec | 757/Des-B02 | | | 450,000 | | 450,000 |
| 78 | BBM BA 1030 C tanggal 28 s/d 29 juli | | | 23-Dec | 781/Des-B02 | | | 600,000 | | 600,000 |
| 79 | BBM BA 1030 C tanggal 18 s/d 22 November | | | 23-Dec | 782/Des-B02 | | | 300,000 | | 300,000 |
| 80 | BBM BA 1028 C tanggal 18 November | | | 28-Dec | 786/Des-B02 | | | 300,000 | | 300,000 |
| 81 | BBM BA 19 C tanggal 20 s/d 24 Desember | | | 28-Dec | 800/Des-B02 | | | 503,295 | | 503,295 |
| 82 | BBM BA 1004 C ke padan tangal 10 Desember | | | 28-Dec | 819/Des-B02 | | | 300,000 | | 300,000 |
| 83 | oli BA 1028 tanggal 12 oktober | | | 28-Dec | 974/Des-B02 | | | 550,000 | | 550,000 |
| 84 | Oli BA 1004 C tanggal 20 oktober | | | 28-Dec | 977/Des-B02 | | | 550,000 | | 550,000 |
| 85 | Oli BA 1030 C tanggal 16 November | | | 28-Dec | 980/Des-B02 | | | 580,000 | | 580,000 |
| 86 | BBM BA 1028 C tanggal 8 Juni | | | 28-Dec | 981/Des-B02 | | | 314,000 | | 314,000 |
| 87 | BBM BA 1030 C dan BA 1004 C tanggal 15 Juni | | | 28-Dec | 982/Des-B02 | | | 628,000 | | 628,000 |
| 88 | BBM BA 1004 C tanggal 21 Juni | | | 28-Dec | 983/Des-B02 | | | 314,000 | | 314,000 |
| 89 | BBM BA 7007 C tanggal 22 Juni | | | 28-Dec | 984/Des-B02 | | | 388,000 | | 388,000 |
| 90 | BBM BA 1030 C tanggal 24 Juni | | | 28-Dec | 985/Des-B02 | | | 314,000 | | 314,000 |
| 91 | BBM BA 1030 C dan BA 1004 C tanggal 7 Juli | | | 28-Dec | 986/Des-B02 | | | 942,000 | | 942,000 |
| 92 | BBM BA 1028 C tanggal 11 Juli | | | 28-Dec | 987/Des-B02 | | | 314,000 | | 314,000 |
| 93 | BBM BA 7008 C tanggal 15 Juli | | | 28-Dec | 988/Des-B02 | | | 388,000 | | 388,000 |
| 94 | BBM BA 7007 C tanggal 15 Juli | | | 28-Dec | 989/Des-B02 | | | 388,000 | | 388,000 |
| 95 | BBM BA 1028 C dan BA 1004 C tanggal 19 Juli | | | 28-Dec | 990/Des-B02 | | | 628,000 | | 628,000 |
| 96 | BBM BA 7006 C tanggal 23 Juli | | | 28-Dec | 991/Des-B02 | | | 388,000 | | 388,000 |
| 97 | BBM BA 1004 C tanggal 27 Juli | | | 28-Dec | 992/Des-B02 | | | 314,000 | | 314,000 |
| 98 | BBM BA 1028 C, BA 1030 C, BA 1004 C tanggal 4 Agustus | | | 28-Dec | 993/Des-B02 | | | 942,000 | | 942,000 |
| 99 | BBM BA 7007 C tanggal 2 September | | | 28-Dec | 994/Des-B02 | | | 388,000 | | 388,000 |
| 100 | BBM BA 7007 C tanggal 5 September | | | 28-Dec | 995/Des-B02 | | | 388,000 | | 388,000 |
| 101 | BBM BA 7008 C tanggal 8 September | | | 28-Dec | 995k/Des-B02 | | | 388,000 | | 388,000 |
| 102 | BBM BA 1030 C, BA 1028 C dan BA 1004 tanggal 20 September | | | 28-Dec | 995l/Des-B02 | | | 942,000 | | 942,000 |
| 103 | BBM BA 7006 C tanggal 30 September | | | 28-Dec | 995m/Des-B02 | | | 388,000 | | 388,000 |
| 104 | BBM BA 7008 C, tanggal 8 Oktober | | | 28-Dec | 995n/Des-B02 | | | 388,000 | | 388,000 |
| 105 | BBM BA 7007 C, tanggal 18 Oktober | | | 28-Dec | 995o/Des-B02 | | | 388,000 | | 388,000 |
| 106 | BBM BA 1028C, tanggal 1 November | | | 28-Dec | 995p/Des-B02 | | | 314,000 | | 314,000 |
| 107 | BBM BA 1004 C, tanggal 1 November | | | 28-Dec | 995q/Des-B02 | | | 314,000 | | 314,000 |
| 108 | BBM BA 1030 C, tanggal 8 November | | | 28-Dec | 995r/Des-B02 | | | 314,000 | | 314,000 |
| 109 | BBM BA 1030 C, bulan desember | | | 28-Dec | 995s/Des-B02 | | | 1,099,000 | | 1,099,000 |
| 110 | BBM BA 1030 C, bulan November | | | 28-Dec | 995t/Des-B02 | | | 1,099,000 | | 1,099,000 |
| 111 | BBM BA 1030 C, bulan Septembe | | | 28-Dec | 995u/Des-B02 | | | 1,099,000 | | 1,099,000 |
| 112 | BBM BA 1030 C, bulan Agustus | | | 28-Dec | 995v/Des-B02 | | | 1,099,000 | | 1,099,000 |
| 113 | BBM BA 1030 C, bulan oktober | | | 28-Dec | 995w/Des-B02 | | | 1,099,000 | | 1,099,000 |
| 114 | BBM BA 1030 C, bulan juli | | | 28-Dec | 995x/Des-B02 | | | 1,099,000 | | 1,099,000 |
| | PEMELIHARAAN RUTIN BERKALA MOBIL JABATAN | | | | | | | | | 120,136,450 |
| 1 | BBM operasional DPRD sebanyak 508 | | | 28-Feb | 470/Feb-B02 | | | 25,400,000 | | 25,400,000 |
| 2 | BBM 194 lembar tgl 1 april 2020 | | | 16-Apr | 211/Apr-B02 | | | 9,700,000 | | 9,700,000 |
| 3 | BBM kendaraan dinas Rp. 50.000 sebanyak 253 | | | 20-Apr | 217/Apr-B02 | | | 12,650,000 | | 12,650,000 |
| 4 | BBM kupon 50.000 sebanyak 259 | | | 12-Jun | 062/Jun-B02 | | | 12,950,000 | | 12,950,000 |
| 5 | BBM kupon Rp. 50.000 Sebanyak 259 | | | 19-Jun | 124/Jun-B02 | | | 12,950,000 | | 12,950,000 |
| 6 | Oli, sporing dan Balancing BA 3 C | | | 30-Jun | 221a/Jun-B02 | | | 736,450 | | 736,450 |
| 7 | BBM kupon 50.000 sebanyak 259 lembar | | | 27-Jul | 303/Jul-B02 | | | 12,950,000 | | 12,950,000 |
| 8 | BBM 50.000 sebanyak 259 lembar | | | 25-Aug | 150/Agus-B02 | | | 12,950,000 | | 12,950,000 |
| 9 | BBM operasional dengan kupon 50.000 sebanyak 259 lembar | | | 30-Sep | 292/Sep-B02 | | | 12,950,000 | | 12,950,000 |
| 10 | BBM kendaraan dinas jabatan Kupon Rp. 100.000 Sebanyak 46 lembar | | | 12-Oct | 276/Okt-B02 | | | 4,600,000 | | 4,600,000 |
| 11 | oli BA 1027 C | | | 11-Dec | 316/Des-B02 | | | 480,000 | | 480,000 |
| 12 | Oli BA 1028 C | | | 11-Dec | 318/Des-B02 | | | 470,000 | | 470,000 |
| 13 | pembelian Oli BA 1029 C | | | 11-Dec | 319/Des-B02 | | | 885,000 | | 885,000 |
| 14 | oli BA 8 C | | | 11-Dec | 322/Des-B02 | | | 465,000 | | 465,000 |
| | BELANJA CETAK | | | | | | | | | 55,235,000 |
| | KEGIATAN PENYEDIAAN BARANG CETAK DAN PENGGANDAAN | | | | | | | | | 42,985,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|--|---|---|-----------------|--------------|-------|--------|------------|----|-------------------|
| 1 | cetak amplop tgl 20 jan 2020 | | | 20-Mar | 248/Mar-B02 | 320 | 5,000 | 1,600,000 | | 1,600,000 |
| 2 | cetak kwitansi dinas dan polos, buku pesanan , buku tanda terima , dan stopmap tgl 12 feb 2020 | | | 20-Mar | 249/Mar-B02 | 219 | 5,000 | 1,095,000 | | 1,095,000 |
| 3 | plakat sekretariat tgl 15 jan 2020 | | | 20-Mar | 250/Mar-B02 | 480 | 5,000 | 2,400,000 | | 2,400,000 |
| 4 | cetak tanggal 16 Juni 2020 | | | 13-Sep | 011/Sep-B02 | | | 1,045,000 | | 1,045,000 |
| 5 | cetak tanggal 5 Mei 2020 | | | 13-Sep | 012/Sep-B02 | | | 865,000 | | 865,000 |
| 6 | cetak amplop kop DPRD tgl 10 maret | | | 12-Oct | 287/Okt-B02 | | | 1,370,000 | | 1,370,000 |
| 7 | cetak tanggal 8 april 2020 | | | 25 Nov 2020 | 297/Nov-B02 | | | 1,760,000 | | 1,760,000 |
| 8 | amplop kop DPRD | | | 11-Dec | 156/Des-B02 | | | 2,995,000 | | 2,995,000 |
| 9 | cetak kalender tgl 27 nov 2020 | | | 23-Dec | 658/Des-B02 | 1750 | 17,000 | 29,750,000 | | 29,750,000 |
| 10 | Buku Cek tgl. 1 Desember 2020 | | | 30-Dec | 999c/Des-B02 | | | 105,000 | | 105,000 |
| KEGIATAN PUBLIKASI PERATURAN PERUNDANG-UNDANGAN | | | | | | | | | | 12,250,000 |
| 1 | cetak buku tatib tanggal 14 oktober 2020 | | | 16-Oct | 326/Okt-B02 | | | 12,250,000 | | 12,250,000 |
| BELANJA PENGANDAAN | | | | | | | | | | 82,019,800 |
| KEGIATAN PENYEDIAAN BARANG CETAKAN DAN PENGANDAAN | | | | | | | | | | 26,174,800 |
| 1 | fotocopy tgl 9 juni 2020 | | | 25-Jun | 222/Jun-B02 | 4680 | 200 | 936,000 | | 936,000 |
| 2 | foto copy tgl 28 feb 2020 | | | 29-Jul | 337/Jul-B02 | 4641 | 200 | 928,200 | | 928,200 |
| 3 | foto copy tgl 31 maret 2020 | | | 29-Jul | 363/Jul-B02 | 4661 | 200 | 932,200 | | 932,200 |
| 4 | foto copy tgl 30 april 2020 | | | 29-Jul | 364/Jul-B02 | 9987 | 200 | 1,997,400 | | 1,997,400 |
| 5 | foto copy tanggal 31 Mei | | | 28-Aug | 237/Agus-B02 | 12469 | 200 | 2,493,800 | | 2,493,800 |
| 6 | foto copy bulan juni | | | 11-Dec | 283/Des-B02 | 13123 | 200 | 2,624,600 | | 2,624,600 |
| 7 | foto copy bulan juli | | | 11-Dec | 284/Des-B02 | 14523 | 200 | 2,904,600 | | 2,904,600 |
| 8 | foto copy bulan agustus | | | 11-Dec | 285/Des-B02 | 12638 | 200 | 2,527,600 | | 2,527,600 |
| 9 | foto copy bulan September | | | 11-Dec | 286/Des-B02 | 16643 | 200 | 3,328,600 | | 3,328,600 |
| 10 | foto copy bulan oktober | | | 11-Dec | 287/Des-B02 | 11257 | 200 | 2,251,400 | | 2,251,400 |
| 11 | foto copy bulan November | | | 11-Dec | 288/Des-B02 | 17456 | 200 | 3,491,200 | | 3,491,200 |
| 12 | foto copy tanggal 1 s/d 15 desember | | | 23-Dec | 774/Des-B02 | 8796 | 200 | 1,759,200 | | 1,759,200 |
| KEGIATAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHITSAR REALISASI KINERJA SKPD | | | | | | | | | | 360,000 |
| 1 | fotocopy tgl 28 jan 2020 | | | 12-Jun | 068/Jun-B02 | 1800 | 200 | 360,000 | | 360,000 |
| KEGIATAN PENYUSUNAN PELAPORAN KEUANGAN SEMESTERAN | | | | | | | | | | 378,000 |
| 1 | fotocopy tgl 23 agus | | | 23-Dec | 669/Des-B02 | 1890 | 200 | 378,000 | | 378,000 |
| KEGIATAN PENYUSUNAN PELAPORAN PROGNOSIS REALISASI ANGGARAN | | | | | | | | | | 478,800 |
| 1 | biaya fc tgl 23 agus | | | 23-Dec | 668/Des-B02 | 2394 | 200 | 478,800 | | 478,800 |
| KEGIATAN PENYUSUNAN PELAPORAN KEUANGAN AKHIR TAHUN | | | | | | | | | | 360,000 |
| 1 | fotocopy tgl 22 jan 2020 | | | 12-Jun | 065/Jun-B02 | 1800 | 200 | 360,000 | | 360,000 |
| KEGIATAN KOORDINASI KERJASAMA PERMASALAHAN PERATURAN PERUNDANG-UNDANGAN | | | | | | | | | | 5,435,000 |
| 1 | fotocopy bag. risdang dan Per UU bulan april 2020 | | | 6-Oct | 039/Okt-B02 | 4235 | 200 | 847,000 | | 847,000 |
| 2 | fotocopy bag. risdang dan Per UU bulan maret | | | 6-Oct | 040/Okt-B02 | 2233 | 200 | 446,600 | | 446,600 |
| 3 | fotocopy bag. risdang dan Per UU bulan feb | | | 6-Oct | 041/Okt-B02 | 6445 | 200 | 1,289,000 | | 1,289,000 |
| 4 | fotocopy bag. risdang dan Per UU bulan januari | | | 6-Oct | 042/Okt-B02 | 4300 | 200 | 860,400 | | 860,400 |
| 5 | fotocopy bag. risdang dan Per UU bulan mei | | | 6-Oct | 043/Okt-B02 | 4685 | 200 | 937,000 | | 937,000 |
| 6 | fc bag. risdang bulan juni | | | 1 Desember 2020 | 014/Des-B02 | 5275 | 200 | 1,055,000 | | 1,055,000 |
| KEGIATAN PEMBAHASAN RANPERDA | | | | | | | | | | 14,450,200 |
| 1 | fotocopy bag. risdang dan Per UU bulan maret | | | 6-Oct | 044/Okt-B02 | 9745 | 200 | 1,949,000 | | 1,949,000 |
| 2 | fotocopy bag. risdang dan Per UU bulan jan | | | 6-Oct | 045/Okt-B02 | 15357 | 200 | 3,071,400 | | 3,071,400 |
| 3 | fotocopy bag. risdang dan Per UU bulan feb | | | 6-Oct | 046/Okt-B02 | 6595 | 200 | 1,319,000 | | 1,319,000 |
| 4 | penggandaan bulan april | | | 11-Dec | 266/Des-B02 | 1509 | 200 | 301,800 | | 301,800 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|--|---|---|---|------------------|-------------|-------|-------|-----------|----|-------------------|
| 5 | penggandaan bulan mei | | | 11-Dec | 267/Des-B02 | 12470 | 200 | 2,494,000 | | 2,494,000 |
| 6 | penggandaan bulan juni | | | 11-Dec | 268/Des-B02 | 9665 | 200 | 1,933,000 | | 1,933,000 |
| 7 | penggandaan bulan juli s.d September | | | 11-Dec | 269/Des-B02 | 16910 | 200 | 3,382,000 | | 3,382,000 |
| KEGIATAN RAPAT-RAPAT ALAT KELENGKAPAN DEWAN | | | | | | | | | | 10,859,600 |
| 1 | fotocopy bulan jan s.d mei | | | 12-Oct | 286/Okt-B02 | 24861 | 200 | 4,972,200 | | 4,972,200 |
| 2 | foto copy bulan oktober s/d desember | | | 23-Dec | 789/Des-B02 | 14108 | 200 | 2,821,600 | | 2,821,600 |
| 3 | foto copy bulan juli s/d september | | | 23-Dec | 790/Des-B02 | 15329 | 200 | 3,065,800 | | 3,065,800 |
| KEGIATAN RAPAT-RAPAT PARIPURNA | | | | | | | | | | 2,474,000 |
| 1 | fotocopy bulan agustus s/d November | | | 23-Dec | 784/Des-B02 | 12370 | 200 | 2,474,000 | | 2,474,000 |
| KEGIATAN RESES | | | | | | | | | | 1,200,000 |
| 1 | fotocopy reses tanggal 15 februari 2020 | | | 24-Mar | 258/Mar-B02 | 2000 | 200 | 400,000 | | 400,000 |
| 2 | fotocopy keg.reses tgl 8 jun 2020 | | | 18-Jun | 118/Jun-B02 | 2000 | 200 | 400,000 | | 400,000 |
| 3 | foto copy keg. reses tgl 10 okt | | | 12 November 2020 | 069/Nov-B02 | 2000 | 200 | 400,000 | | 400,000 |
| KEGIATAN KUNJUNGAN KERJA PIMPINAN DAN ANGGOTA DPRD | | | | | | | | | | 10,000,000 |
| 1 | biaya foto copu kunker tgl 6 feb | | | 29-Jul | 362/Jul-B02 | 7236 | 200 | 1,447,200 | | 1,447,200 |
| 2 | fc tgl 6 maret | | | 15-Oct | 314/Okt-B02 | 9257 | 200 | 1,851,400 | | 1,851,400 |
| 3 | foto copy bulan oktober s.d desember | | | 11-Dec | 332/Des-B02 | 10872 | 200 | 2,174,400 | | 2,174,400 |
| 4 | foto copy tanggal 30 September | | | 23-Dec | 761/Des-B02 | 22635 | 200 | 4,527,000 | | 4,527,000 |
| KEGIATAN PENINGKATAN KAPASITAS PIMPINAN DAN ANGGOTA DPRD | | | | | | | | | | 9,849,400 |
| 1 | foto copy tgl 9 juni 2020 | | | 6 Oktober 2020 | 053/Okt-B02 | 21250 | 200 | 4,250,000 | | 4,250,000 |
| 2 | foto copy tgl 16 nov 2020 | | | 14-Dec | 466/Des-B02 | 3000 | 200 | 600,000 | | 600,000 |
| 3 | foto copy tanggal 11 November | | | 28-Dec | 831/Des-B02 | 24997 | 200 | 4,999,400 | | 4,999,400 |
| BELANJA PENJILIDAN (NON CETAK) | | | | | | | | | | 20,743,000 |
| KEGIATAN PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | | | | | | | | | | 960,000 |
| 1 | Jilid tgl 3 juni 2020 | | | 23-Dec | 660/Des-B02 | 160 | 6,000 | 960,000 | | 960,000 |
| KEGIATAN PENYUSUNAN LAPORAN CAPAIAN KINERJA DAN IKHITSAR REALISASI KINERJA SKPD | | | | | | | | | | 90,000 |
| 1 | jilid tgl 28 jan 2020 | | | 12-Jun | 066/Jun-B02 | 15 | 6,000 | 90,000 | | 90,000 |
| KEGIATAN PENYUSUNAN PELAPORAN KEUANGAN SEMESTERAN | | | | | | | | | | 180,000 |
| 1 | jilid tgl 23 agus | | | 23-Dec | 666/Des-B02 | 30 | 6,000 | 180,000 | | 180,000 |
| KEGIATAN PENYUSUNAN PELAPORAN PROGNOSIS REALISASI ANGGARAN | | | | | | | | | | 72,000 |
| 1 | biaya jilid tgl 23 agus 2020 | | | 23-Dec | 667/Des-B02 | 12 | 6,000 | 72,000 | | 72,000 |
| KEGIATAN PENYUSUNAN PELAPORAN KEUANGAN AKHIR TAHUN | | | | | | | | | | 84,000 |
| 1 | jilid tgl 22 jan 2020 | | | 12-Jun | 064/Jun-B02 | 14 | 6,000 | 84,000 | | 84,000 |
| KEGIATAN PEMBAHASAN RANPERDA | | | | | | | | | | 5,475,000 |
| 1 | jilid bag. risdang dan Per UU bulan jan | | | 6 Oktober 2020 | 050/Okt-B02 | | | 650,000 | | 650,000 |
| 2 | jilid bag. risdang dan Per UU bulan feb | | | 6 Oktober 2020 | 051/Okt-B02 | | | 300,000 | | 300,000 |
| 3 | jilid bag. risdang dan Per UU bulan mar | | | 6 Oktober 2020 | 052/Okt-B02 | | | 275,000 | | 275,000 |
| 4 | biaya jilid bulan mei | | | 11-Dec | 261/Des-B02 | | | 200,000 | | 200,000 |
| 5 | biaya jilid bulan juni 2020 | | | 11-Dec | 262/Des-B02 | | | 300,000 | | 300,000 |
| 6 | biaya jilid bulan juli 2020 | | | 11-Dec | 263/Des-B02 | | | 1,150,000 | | 1,150,000 |
| 7 | biaya jilid bulan agustus | | | 11-Dec | 264/Des-B02 | | | 1,275,000 | | 1,275,000 |
| 8 | biaya jilid bulan September | | | 11-Dec | 265/Des-B02 | | | 1,325,000 | | 1,325,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|---|---|-------|--------------------------------|------------------|--------------|-----|-----------|-------------|----|--------------------|
| | KEGIATAN RAPAT-RAPAT ALAT KELENGKAPAN DEWAN | | | | | | | | | 8,779,000 |
| 1 | biaya jilid tgl 8 juni | | | 12-Oct | 285/Okt-B02 | | | 2,249,500 | | 2,249,500 |
| 2 | biaya jilid tanggal 10 maret | | | 25 November 2020 | 298/Nov-B02 | | | 2,208,000 | | 2,208,000 |
| 3 | jiilid tanggal 4 desember | | | 23-Dec | 785/Des-B02 | | | 1,339,000 | | 1,339,000 |
| 4 | biaya jilid bulan juli s/d September | | | 23-Dec | 788/Des-B02 | | | 2,982,500 | | 2,982,500 |
| | KEGIATAN RESES | | | | | | | | | 1,197,000 |
| 1 | jiilid reses tanggal 15 februari 2020 | | | 24-Mar | 257/Mar-B02 | | | 399,000 | | 399,000 |
| 2 | jiilid reses tanggal 8 jun 2020 | | | 18-Jun | 117/Jun-B02 | | | 399,000 | | 399,000 |
| 3 | biaya jilid keg. reses tgl 10 ok | | | 12 November 2020 | 070/Nov-B02 | | | 399,000 | | 399,000 |
| | KEGIATAN KUNJUNGAN KERJA PIMPINAN DAN ANGGOTA DPRD | | | | | | | | | 1,500,000 |
| 1 | biaya jilid tanggal 1 desember | | | 23-Dec | 762/Des-B02 | | | 1,500,000 | | 1,500,000 |
| | KEGIATAN PENINGKATAN KAPASITAS PIMPINAN DAN ANGGOTA DPRD | | | | | | | | | 2,406,000 |
| 1 | jiilid tgl 9 juni | | | 6-Oct | 054/Okt-B02 | | | 1,005,000 | | 1,005,000 |
| 2 | biaya jilid tgl 23 nov | | | 23-Dec | 661/Des-B02 | | | 1,401,000 | | 1,401,000 |
| | BELANJA PAKAIAIN DINAS DAN ATRIBUTNYA | | | | | | | | | 293,164,000 |
| | KEGIATAN PENGADAAN PAKAIAIN DINAS BESERTA PERLENGKAPANNYA | | | | | | | | | 293,164,000 |
| 1 | Pakaian adat daerah | | | 22-May | 003a/Mei-B02 | 150 | 498,520 | 74,778,000 | | 74,778,000 |
| 2 | Pakaian Sipil Harian | 3-Dec | 28/PPK/SPK-P.PSH/Set.DPRD/2020 | 28-Dec | 003c/Des-B02 | 70 | 1,496,000 | 104,720,000 | | 104,720,000 |
| 3 | Pakaian Dinas Harian | | | 23-Dec | 657/Des-B02 | 35 | 1,250,000 | 43,750,000 | | 43,750,000 |
| 4 | Pakaian Sipil Resmi | 3-Dec | 28/PPK/SPK-P.PSH/Set.DPRD/2020 | 28-Dec | 003b/Des-B02 | 35 | 1,997,600 | 69,916,000 | | 69,916,000 |
| | BELANJA BUKU | | | | | | | | | 9,510,000 |
| | KEGIATAN BAHAN BACAAN DAN PERATURAN PERUNDANG-UNDANGAN | | | | | | | | | 9,510,000 |
| 1 | Peraturan pemerintah tentang perubahan atas peraturan pemerintah tentang manajemen pegawai negeri sipil | | | 23-Dec | 758/Des-B02 | 3 | 170,000 | 510,000 | | 510,000 |
| 2 | Peraturan menteri keuangan tentang perjalanan dinas luar negeri bagi ASN, kemendagri, dan pemda, kepala daerah dan wakil kepala daerah, pimpinan dan anggota DPRD | | | | | 3 | 160,000 | 480,000 | | 480,000 |
| 3 | Peraturan presiden tentang perubahan atas peraturan presiden no. 71 tahun 2015 tentang penetapan dan penyimpanan barang kebutuhan pokok dan barang penting | | | | | 3 | 150,000 | 450,000 | | 450,000 |
| 4 | Peraturan menteri keuangan tentang pengelolaan dana desa dan pemendesa | | | | | 3 | 150,000 | 450,000 | | 450,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|----|---|---|---|---|---|---|---------|-----------|----|---------|
| 5 | Undang-undang no. 15 tahun 2019 tentang perubahan atas pembentukan peraturan perundang-undangan | | | | | 3 | 165,000 | 495,000 | | 495,000 |
| 6 | PP No. 30 TH 2019 ttg penilaian kerja pegawai negeri sipil | | | | | 3 | 170,000 | 510,000 | | 510,000 |
| 7 | PERMENDAGRI No. 1 th 2019 ttg penyusutan barang milik daerah | | | | | 3 | 175,000 | 525,000 | | 525,000 |
| 8 | PP No. 12 tahun 2019 ttg pengelolaan keuangan daerah | | | | | 3 | 165,000 | 495,000 | | 495,000 |
| 9 | PP No. 11 tahun 2019 perubahan kedua atas PP no. 43 tahun 2014 ttg peraturan pelaksana UU No. 6 tahun 2014 ttg Desa | | | | | 3 | 150,000 | 450,000 | | 450,000 |
| 10 | PERMENDAGRI No. 120 tahun 2018 perubahan atas permendagrth no 80 th 2015 ttg pembentukan produk hukum daerah | | | | | 3 | 175,000 | 525,000 | | 525,000 |
| 11 | Permengadri No 123 th 2018 ttg perubahan keempat atas permendagri, no 32 th 2011 ttg pedoman pemberian hibah dan bantuan sosial yang bersumber dari anggaran pendapatan belanja daerah | | | | | 3 | 200,000 | 600,000 | | 600,000 |
| 12 | Permendagri 14 th 2018 orientasi dan pendalaman tugas anggota DPRD propinsi/kabupaten/kota | | | | | 3 | 170,000 | 510,000 | | 510,000 |
| 13 | PP no. 1 th 2018 ttg peraturan ttg pemerintah no. 5 th 2009 ttg bantuan keuangan kepada partai politik | | | | | 3 | 150,000 | 450,000 | | 450,000 |
| 14 | UU RI no.1 tahun 2018 ttg perubahan ttg MPR, DPR, DPD, dan DPRD (MD3), keputusan komisi pemilihan umum RI, ttg petunjuk teknis penataan daerah pemilihan dan alokasi kursi dewan perwakilan rakyat daerah kabupaten/kota dalam pemilihan umum | | | | | 3 | 200,000 | 600,000 | | 600,000 |
| 15 | Permendagri no 62 tahun 2017 ttg pengelompokan kemampuan keuangan daerah serta pelaksanaan dan pertanggungjawaban dana operasional | | | | | 3 | 250,000 | 750,000 | | 750,000 |
| 16 | Peraturan pemerintah RI nomor 12 tahun 2017 ttg pembinaan dan pengawasan penyelenggaraan pemerintah daerah | | | | | 3 | 175,000 | 525,000 | | 525,000 |
| 17 | PP RI nomor 18 tahun 2016 tentang perangkat daerah | | | | | 3 | 175,000 | 525,000 | | 525,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (7x8) | 10 | 11 |
|-----------------------------------|--|---|---|---|---|---|---------|-----------|----|----------------------|
| 18 | Permengadri menteri dalam negeri RI nomor 19 tahun 2016 ttg pedoman pengelolaan barang milik daerah dan penjualan barang milik negara/daerah berupa kendaraan perorangan dinas | | | | | 3 | 220,000 | 660,000 | | 660,000 |
| 1 | Jumlah Belanja Alat Tulis Kantor | | | | | | | | | 140,047,000 |
| 2 | Jumlah Belanja Alat Listrik dan Elektronik | | | | | | | | | 30,307,000 |
| 3 | Jumlah Belanja Perangko,Matrai dan Benda Pos Lainnya | | | | | | | | | 27,864,000 |
| 4 | Jumlah Belanja Peralatan Kebersihan dan Bahan Pembersih | | | | | | | | | 43,493,000 |
| 5 | Jumlah Belanja Bahan Bakar Minyak/Gas | | | | | | | | | 12,077,800 |
| 6 | Jumlah Belanja Peralatan /Perlengkapan Kantor Pakai Habis | | | | | | | | | 87,547,400 |
| 7 | Jumlah Belanja Logistik Kantor | | | | | | | | | 10,175,000 |
| 8 | Jumlah Belanja Spanduk, Bendera, Marawa, Umbul-Umbul, Lambang Negara | | | | | | | | | 62,700,000 |
| 9 | Jumlah Belanja Penghargaan (Tropi, Plakat, Tabanas, Alat elektronik) | | | | | | | | | 19,200,000 |
| 10 | Jumlah Belanja Peralatan Olah Raga | | | | | | | | | 30,000,000 |
| 11 | Jumlah Belanja Bahan Baku Bangunan | | | | | | | | | 48,046,500 |
| 12 | Jumlah Belanja Bahan / Bibit Tanaman | | | | | | | | | 13,660,000 |
| 13 | Jumlah Bahan Dokumentasi (Film,VCD,DVD,Cuci Cetak,Frame) | | | | | | | | | 18,644,000 |
| 14 | Jumlah Belanja Penggantian Suku Cadang | | | | | | | | | 66,013,950 |
| 15 | Jumlah Belanja Bahan Bakar Minyak/Gas dan Pelumas | | | | | | | | | 278,254,526 |
| 16 | Jumlah Belanja Cetak | | | | | | | | | 55,235,000 |
| 17 | Jumlah Belanja Peggandaan | | | | | | | | | 82,019,800 |
| 18 | Jumlah Belanja Penjilidan (non cetak cover) | | | | | | | | | 20,743,000 |
| 19 | Jumlah Belanja Pakaian Dinas dan Atributnya | | | | | | | | | 293,164,000 |
| 20 | Jumlah Belanja Buku | | | | | | | | | 9,510,000 |
| JUMLAH BELANJA BARANG JASA | | | | | | | | | | 1,348,701,976 |

Sarilamak, 31 Desember 2020
SEKRETARIS DPRD
KABUPATEN LIMA PULUH KOTA

M. DARMAWIJAYA, SH
Nip: 19690606 200003 1006

